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Annual Reports

of the
Town of

WASHINGTON NEW HAMPSHIRE



FOR THE YEAR

1985

University of New Hampshire
Library

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 1985

Together with Reports of the

WASHINGTON SCHOOL DISTRICT

For the Fiscal Year Ending June 30, 1985

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TOWN OFFICERS

MODERATOR	Donald R. Crane***	1986
	G. Michael Otterson**	1986
SELECTMEN	Ferenc Nagy	1986
	Donald P. Gaskell	1987
	Robert J. Wright	1988
TOWN CLERK	Dorothy Tumulty	1986
Deputy	Peter Tumulty	
Assistant	Wendy Otterson	
TOWN TREASURER	Vicki Crane	1986
Deputy	Joan Nehrings	
Assistant	Anthony Fox	
TAX COLLECTOR	Charles E. Dalphond	1986
HIGHWAY AGENT	Robert W. Crane	1986
POLICE CHIEF	Charles S. Wood, Jr.*	1986
	Robert Sajnicki**	
FIRE CHIEF	Charles E. Dalphond	1986
AUDITOR – NO LONGER AN ELECTED POSITION		
SUPERVISORS OF THE CHECKLIST	Barbara Payne	1986
	Katherine W. Killam	1988
	Alan Goodspeed	1990
TRUSTEES OF THE LIBRARY	Mabel D. Kimmel	1986
	Janet Bjorkman	1987
	Harriett Cofield***	
	Pearl Devlin**	1986
TRUSTEES OF THE TRUST FUNDS	Janice Philbrick	1986
	Marcia Goodspeed	1987
	Natalie Jurson	1988
TRUSTEES OF THE CEMETERIES	Robert J. Wright	1986
	Marcia Goodspeed	1987
	Warren Frazer	1988
LIBRARIAN	Heidi Mullin	
Assistant	Pearl M. Devlin	
PLANNING BOARD	Joan Nehrings	1986
	Alan Goodspeed, Chrm.	1987
	Richard E. Griffith	1987
	D. Edward Karrmann	1988
	Ex Officio – Selectman	
	Robert J. Wright	
	Ex Officio Alternate Selectman	
	Donald P. Gaskell	
	Diane Drew, Alternate	
	Peter Tumulty, Alternate	

BOARD OF ADJUSTMENT	Virginia Macy	1986
	Charles E. Dalphond	
	Richard Niven, Chrmn.	1988
	Dorothy Tumulty	1989
	Bruce Woodbury	
ALTERNATE BOARD OF ADJUSTMENT	Barbara Payne	
	James L. Hofford	1987
	Robert Crane II	
	Walter Peck	1989
	G. Michael Otterson	
BOARD OF ASSESSORS	Frederick Nehrings*	1986
	Richard Cilley**	1986
	Raymond Bjorkman	1987
	Hilbert S. Cofield	1988
CIVIL DEFENSE DIRECTOR	James L. Hofford	
CUSTODIAN	Charles E. Dalphond	
FOREST FIRE WARDEN	Charles E. Dalphond	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Charles E. Dalphond	
	Ralph Otterson	
PARKS & RECREATION	Virginia Macy	1985
	Richard E. Griffith	1985
	Jed Schwartz	1986
	Joyce Borey	1987
	Mabel Kimmel	1987
	William Bouchard, Alternate	
	Sue McQuade	
ARCHIVES COMMITTEE	Grace Jager	
	G. Michael Otterson	
	Sally Krone	

*Resigned

**Appointed to fill vacancy

***Deceased

The State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the eleventh day of March next at nine o'clock in the forenoon. The pools will be open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Clerk, a Town Treasurer, a Road Agent, a Tax Collector, a Fire Chief, a Police Chief, for one year each; a Moderator and one Trustee of the Library for two years each; one member of the Planning Board, one member of the Board of Selectmen, one member of the Board of Assessors, one Trustee of the Trust Funds one Trustee of the Library and one Trustee of the Cemeteries for three years each; one Supervisor of the Checklist for six years and any other Town Officers.

ARTICLE 2. To hear reports of any and all officers and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term Note to purchase a replacement for the East Washington Tank Truck for the Fire Department. (2/3 vote required for borrowing)

ARTICLE 4. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term Note for the purchase of a cruiser for the Police Department or take any other action relating thereto. (2/3 vote required for borrowing)

ARTICLE 5. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term Note for a new Highway Department garage or to take any other action relating thereto. (2/3 vote required for borrowing)

ARTICLE 6. To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any action relating thereto.

ARTICLE 7. To see if the Town will vote to appropriate the Block Grant Highway Funds anticipated during 1985 for use of the Highway Department.

ARTICLE 8. To see if the Town wishes to encourage the Washington Historical Society in its goals to collect, preserve, and promote items pertaining to the history of the Town. (Discussion Article) (By Petition)

ARTICLE 9. To see what sum of money the Town will vote to raise and appropriate for the support of the Shedd Free Library for the ensuing year.

ARTICLE 10. To see what sum of money the Town will vote to raise and appropriate for the operation of the Fire Department for the ensuing year and/or take any other action relating thereto.

ARTICLE 11. To see what sum of money the Town will vote to raise and appropriate for control of Forest Fires in the ensuing year and/or take any action relating thereto.

ARTICLE 12. To see what sum of money the Town will vote to raise and appropriate for the operation of the Police Department for the ensuing year and/or take any action relating thereto.

ARTICLE 13. To see if the Town will vote to form a Recreation Commission from the current Parks and Recreation Committee and grant that Commission the authority to exercise the powers as detailed in RSA 35-B: 1 through 35-B:7, or to take any other action thereto. (Petition Article)

ARTICLE 14. To see if the Town will vote to increase the authority of the Parks and Recreation Committee beyond their current advisory role to a role of complete administrative responsibility over the annual budget for Parks and Playgrounds, the Summer Recreation Program, capital expenditure programs at Camp Morgan, and the fund created by the sale of Town timber, or to take any other action relating thereto. (Petition Article)

ARTICLE 15. To see what sum of money the Town will vote to raise and appropriate for the maintenance of Parks & Playgrounds and operation of the Summer Recreation Program.

ARTICLE 16. To see what sum of money the Town will vote to raise and appropriate for renovation of the main lodge at Camp Morgan.

ARTICLE 17. To see what sum of money the Town will vote to raise and appropriate for scraping and staining the Town Hall in such a manner as to insure adequate preservation of the building.

ARTICLE 18. To see what sum of money the Town will vote to raise and appropriate for major repairs to the Town Hall and those recommended by the preservation consultant, or take any other action relating thereto.

ARTICLE 19. To see if the Town will vote to appropriate and authorize the withdrawal of \$9,000 from the Federal Revenue Sharing Fund and to see what additional sum of money the Town will vote to raise and appropriate from taxes for maintenance of and repairs to the Town Hall and other Town Buildings and to take any other action relating thereto.

ARTICLE 20. To see what sum of money the Town will vote to raise and appropriate for Emergency Communications and Civil Defense.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$2,400 to be contributed to an area-wide task force to oppose the burial, storage, and transportation of high level radioactive waste in the Town of Washington and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U. S. Department of Energy's (D.O.E.) present plan to dispose of radioactive waste, and into the D.O.E.'s competence to carry out such a plan.

ARTICLE 22. To see if the Town will vote to oppose the burial, storage, transportation, and production of high level radioactive waste in the Town of Washington and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U. S. Department of Energy's (D.O.E.) present plan to dispose of radioactive waste, and into the D.O.E.'s competence to carry out such a plan. (Petition Article)

ARTICLE 23. To see what sum of money the Town will vote to raise and appropriate for the operation and maintenance of cemeteries within the Town and to take any other action relating thereto.

ARTICLE 24. To see what sum of money the Town will vote to raise and appropriate for the operation of the Town Dump for the ensuing year.

ARTICLE 25. To see what sum of money the Town will vote to raise and appropriate for the reconstruction of the front portion of the Town Common and to complete the Parking Lot/Playground behind the Town Hall or take any other action relating thereto.

ARTICLE 26. To see if the Town will vote to authorize the Selectmen to sell any or all property obtained by tax deed in 1985/86.

ARTICLE 27. To see if the Town will vote to require the Selectmen to maintain staffed office hours two weekdays per week. Scheduling one of these days to coincide with the Town Clerk's office hours. Or take any other action in relation thereto. (By Petition)

ARTICLE 28. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$1,230 as this year's share of the operating expenses of the Newport Area Home Health Agency.

ARTICLE 30. To see what sum of money the Town will vote to raise and appropriate as a donation to the Washington Rescue Squad.

ARTICLE 31. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad.

ARTICLE 32. To see what sum of money the Town will vote to raise and appropriate toward the payment of Long Term Notes:

Library Addition	\$ 5,000
Camp Morgan	10,000
Valley Road Engineering Study	28,000
due in 1986.	

ARTICLE 33. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto.

ARTICLE 35. To see if the town will vote to change the position of Police Chief from an elected to a hired or appointed position or to take any other action relating thereto.

ARTICLE 36. To transact any other business that may legally come before this meeting.

Given under our hands this twenty-second day of February in the year of our Lord, Nineteen Hundred and Eighty-six.

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Selectmen of Washington, N. H.

A True Copy – Attest:

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1986 to December 31, 1986

Purposes of Appropriation	Appropriations 1985	Actual Expenditures 1985	Appropriations Ensuing Fiscal Year 1986
GENERAL GOVERNMENT			
Town Officers' Salaries	\$ 13,150.00	\$ 12,677.42	\$ 15,600.00
Town Officers' Expenses	19,560.00	21,280.61	29,000.00
Election and Registration Expenses	455.00	565.26	1,085.00
Cemeteries	8,500.00	10,100.00	10,800.00
General Government Buildings	9,000.00	12,083.01	15,160.00
Planning and Zoning	100.00	400.95	100.00
Legal Expenses	4,000.00	2,924.20	4,000.00
Advertising and Regional Advertising	786.00	1,604.75	859.00
Contingency Fund	2,500.00	2,500.00	4,200.00
PUBLIC SAFETY			
Police Department	6,110.00	6,500.61	8,975.00
Fire Department	14,000.00	9,538.01	14,000.00
Civil Defense & Emergency Communications	6,525.00	5,244.64	7,300.00
Forest Fires	150.00	127.16	150.00
HIGHWAYS, STREETS & BRIDGES			
General Highway Department Expenses	95,000.00	115,825.98	99,300.00
Street Lighting	1,210.00	1,160.18	1,780.00
Block Grant	23,854.55	7,863.60	22,994.34
SANITATION			
Solid Waste Disposal (Town Dump)	10,990.00	10,850.97	13,000.00
HEALTH			
Hillsboro Rescue Squad	500.00	500.00	500.00
Washington Rescue Squad	500.00	500.00	500.00
Newport Area Home Health Agency			1,230.00
WELFARE			
General Assistance	50.00	4,125.98	250.00
Old Age Assistance	15.00	14.27	15.00
CULTURE AND RECREATION			
Library	7,000.00	7,289.94	7,000.00
Parks and Recreation	8,750.00	10,152.23	13,470.00
Patriotic Purposes	360.00	347.32	110.00
Town Common	5,200.00	8,423.01	
Town Common, Parking Lot & Playground		24,575.81	8,500.00
Old Home Day	1,500.00	1,686.76	

DEBT SERVICE

Principal of Long-Term Bonds & Notes	15,000.00	15,000.00	43,000.00
Interest Expense –			
Long-Term Bonds & Notes	11,380.00	10,185.76	11,780.00
Interest Expense –			
Tax Anticipation Notes	3,000.00	27,990.98	3,000.00

CAPITAL OUTLAY

Fire Truck (86)			22,000.00
Police Vehicle (86)			12,000.00
Highway Garage (86)			75,000.00
Backhoe (85)	39,000.00	34,800.00	
Town Hall Major Repairs	4,450.00		5,550.00
Refinish Town Hall (Strip & Stain)			4,600.00
Camp Morgan Lodge Renovation	7,324.93	3,414.91	3,275.00

MISCELLANEOUS

FICA, Retirement &			
Pension Contributions	5,775.00	5,949.94	6,415.00
Insurance	16,966.00	26,506.56	16,050.00
Unemployment Compensation	550.00	349.33	750.00

TOTAL APPROPRIATIONS	\$343,211.48	\$403,060.15	\$483,298.34
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Less Estimated Revenues			\$179,430.18
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Net Town Appropriation			\$303,868.16
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School Tax 1985/86-1986/87	\$262,190.00		\$332,184.00*
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Est. County Tax	\$121,282.00	\$121,282.00	\$137,000.00
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AMOUNT TO BE RAISED BY TAXATION			\$773,052.16
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*Does not include any warrant articles

Sources of Revenue	Estimated Revenue 1985	Actual Revenue 1985	Estimated Revenue 1986
TAXES			
Resident Taxes	2,500.00	3,080.00	3,200.00
Yield Taxes	8,500.00	710.36	8,200.00
Interest and Penalties on Taxes	4,000.00	7,731.11	5,000.00
Inventory Penalties	850.00	1,296.37	1,200.00
Boat Fees	550.00	665.70	700.00
INTERGOVERNMENTAL REVENUES			
Shared Revenue – Block Grant	11,068.00	12,405.14	12,000.00
Highway Block Grant	23,854.55	23,854.55	22,994.34
Reimb. a/c State-Federal Forest Land	4,023.19	4,023.19	4,000.00
Federal Conservation Funds (Playground)		17,979.16	4,510.84
Civil Defense	1,663.00		1,625.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	30,000.00	37,082.00	38,500.00
Dog Licenses	575.00	518.00	500.00
Business Licenses, Permits and Filing Fees	100.00	408.00	300.00
CHARGES FOR SERVICES			
Income from Departments	2,000.00	17,279.20	2,000.00
Rent of Town Property	1,000.00	435.00	500.00
Town of Stoddard Dump	500.00		1,000.00
Town of Stoddard HLS RD		374.43	
MISCELLANEOUS REVENUES			
Interest of Deposits	1,000.00		
Sale of Town Property		1,229.00	
Land Use Change		200.00	
Town Hall Repair Grant		350.00	1,000.00
Trust Funds	7,324.93	7,596.21	3,200.00
OTHER FINANCING SOURCES			
Proceeds of Bonds & Long-Term Notes	56,000.00	28,000.00	60,000.00
Revenue Sharing Fund	10,000.00	9,000.00	9,000.00
Fund Balance	20,000.00	26,100.00	
TOTAL REVENUES AND CREDITS	\$235,508.67	\$200,317.42	\$179,430.18

"TOWN CHARGES"

Town Officers' Salaries	\$15,600.00
Town Officers' Expenses	29,000.00
Election & Registration	1,085.00
Planning & Zoning	100.00
Insurance	16,050.00
Street Lights	1,780.00
Welfare	250.00
Old Age Assistance	15.00
Memorial Day	110.00
Legal Fees	4,000.00
Regional Associations	859.00
Social Security	6,415.00
Unemployment Compensation	750.00
Interest: Long Term Notes	11,780.00
Temporary Notes	3,000.00
Contingency Fund	4,200.00
Total:	<hr/> \$94,994.00

WASHINGTON, N. H. TOWN MEETING MARCH 12, 1985

Meeting called to order by Moderator, G. Michael Otterson, with the reading of the Warrant at 9AM. Polls will open at 10AM and will not close before 6PM. Absentee Ballots will be opened at 3PM. Theodore Drew, as Assistant Moderator; Wendy Otterson, as Assistant Town Clerk; Abigail Waldron and Elsie Fletcher as Ballot Clerks. The voting took place in the School Room, we had 212 votes cast.

At this time Moderator Otterson called upon Ronald Jager to read the dedication to Donald R. Crane, written in this issue of our Annual Town Report, after which a moment of silence was observed in honor of Donald Crane.

Mrs. Donald (Ethel) Crane was recognized. Mrs. Crane thanked the Selectmen and presented a photograph of Donald to the Town in memory of his service and love for the Town. Selectmen Robert Wright accepted the photograph on behalf of the Town of Washington, and hung it directly behind the podium.

Article 1: Moderator G. Michael Otterson announced that he would not announce votes for write-in Candidates who received less than five votes. The following officers were elected: Selectman, 3 years: Bruce Woodbury 78 votes, Robert Wright 132 votes and was declared elected; Town Clerk, 1 year: Dorothee Tumulty 200 votes and was declared elected; Treasurer, 1 year: Karin Fox 14 votes, Vickie Crane 55 votes and was declared elected; Tax Collector, 1 year: Marianne Garvin 7 votes, Charles Dalphond 183 votes and was declared elected; Road Agent, 1 year: Robert Crane 188 votes and was declared elected; Police Chief, 1 year: Charles Wood 195 votes and was declared elected; Fire Chief, 1 year: Hans Eccard 5 votes, Charles Dalphond 189 votes and was declared elected; Supervisor of the Check List, 1 year: Barbara Payne 192 votes and was declared elected; Auditor, 1 year: Karin Fox 6 votes, G. Michael Otterson 19 votes and was declared elected but cannot serve, (Moderator cannot serve as Auditor)—see Article 34; Library Trustee, 3 years: Harriet Cofield 201 votes and was declared elected; Trustee of Trust Funds, 3 years: Natalie Jurson 183 votes and was declared elected; Planning Board, 3 years: Edward Karrmann 184 votes and was declared elected; Board of Assessors, 3 years: Philip Barker 45 votes, Hilbert Cofield 163 votes and was declared elected; Cemetery Trustee, 1 year: Philip Barker 80 votes, Robert Wright 128 votes and was declared elected; Cemetery Trustee, 2 years: Marcia Goodspeed 191 votes and was declared elected; Cemetery Trustee, 3 years: Warren Frazer 184 votes and was declared elected.

Article 2: Robert Wright moved to hear and accept the reports of all officers and agents of the Town as printed in the Town Report with correction of errors. F. Nagy second. These errors are on file with the Town Clerk, posted by the Selectmen's Office door and copies are available from Mrs. Wood, Selectmen's Secretary. Errors that might affect this meeting:

Page 9 Budget—under Capital Outlay: Highway Sander '85 Loader should read Backhoe.

Page 50 Detailed Statement of Payments—Temporary Interest Appropriation should read \$3,000. not \$12,612. as printed.

Page 28 Summary of Tax Sales total debits 1982—should read \$12,226.59 not \$122,226.59.

Article 3: Robert Crane requested permission to discuss his entire budget prior to making his motion. Ralph Otterson asked if this could negate discussion on the individual budget items for the highway department. Moderator Otterson ruled that Mr. Crane may discuss his entire budget, but that individual items may (also) be discussed as they appear in the Warrant.

Mr. Crane discussed the present condition of the highway equipment giving the reasons necessitating a new backhoe as opposed to repairing the old one. Bruce Woodbury, Ralph Otterson and Hans Eccard recommended that a new motor be installed in the present backhoe. Rick Niven disputed this saying, "it would prove to be more costly." Rick Niven explained the difference between a two wheel and four wheel-drive backhoe, "there is no comparison" it is the one machine that is most versatile. Mr. Crane went on to explain why he preferred

not to borrow the money for the purchase, but rather to buy it outright in one year.

Mr. Crane made a motion that the Town vote to raise and appropriate the sum of \$39,000. for the purchase of a four-wheel-drive backhoe. Charles Dalphond second.

Robert Wright offered an amendment that the Town raise and appropriate \$13,000. and appropriate and authorize the Town to borrow by long term note \$26,000. over two years for the purchase of a four-wheel-drive backhoe. James Hofford second.

Joseph Payne offered an amendment that the Town repair the presently owned backhoe, Hans Eccard second.

Moderator Otterson ruled this amendment out of order, allowing discussion with regard to this ruling. There was none. A voice vote was taken and disputed, a Paper Ballot was requested. Ronald Jager questioned the necessity of a 2/3 vote for the Amendment. Moderator Otterson asked Mr. Jager if he was challenging his ruling, Mr. Jager preferred to use the term friendly persuasion but would challenge the ruling since no money is at the issue. Moderator Otterson put the challenge to the body, voice vote, affirmative, the Moderator's ruling stands. Paper Ballot for the amendment. 102 votes were cast, 68 required. NO 68 YES 34 Amendment fails. Back to the original motion, voice vote, paper ballot requested. 105 votes were cast NO 43 YES 62 motion carried.

Article 4: Robert Crane made a motion that the Town vote to appropriate and authorize the withdrawal of \$10,000. from Federal Revenue Sharing Funds for the purchase of the Ernest Cram property on the north side of Half Moon Pond Road. Donald Gaskell second. Ralph Otterson made a motion to dismiss, Kathleen Sprague second. Voice vote, article dismissed.

Article 5: Robert Crane made a motion that the Town vote to raise and appropriate the sum of \$95,000. for the operation of the Highway Department for the ensuing year. Charles Dalphond second. Vivian Clark asked if the Millen Pond Road project has been completed. Mr. Crane explained this was an on-going project. Diane Drew asked if Mr. Crane could estimate completion time, Mr. Crane replied, "next year." Mrs. McKinnon asked if this budget figure included Faxon Hill Road? Mr. Crane explained that he does not feel that there is sufficient funds to work on Faxon Hill, only for general maintenance. Mr. Bjorkman asked about work on Washington Drive, is there funds? Mr. Crane explained that there are funds left from last year set aside for this work.

Ralph Otterson offered an amendment to delete \$8,000. from this budget since they have a surplus. Joseph Payne second, budget figure to now read \$87,000.

Joseph Payne offered an amendment to delete an additional \$8,000. from this \$87,000. Hans Eccard second.

Frank Nagy asks the people to be reasonable.

Voice vote on the second amendment — amendment fails.

Voice vote on the first amendment — amendment fails.

Voice vote on the original motion of \$95,000. motion carries.

Robert Wright, Chairman of the Board of Selectmen, is recognized for a personal privilege to introduce SARA DAVIS, the new Secretary, and to offer a rising vote of thanks to BETTY WOOD, for her many years of service.

Miriam O'Keefe made a motion that we adjourn for a one hour lunch, Philip Barker second. (12:15PM)

1:10PM before calling the meeting to order, Moderator Otterson recognized Ronald Jager. Mr. Jager explains that a booklet is being prepared as a memorial to Donald Crane and all who knew him are invited to contribute. The Cranes will be assisted in compiling, editing and arranging the booklet by Ronald and Grace

Jager. Contributions may be quoted verbatim, edited or summarized as appears suitable. It was hoped that all who knew him would participate in this project.

1:15PM Meeting called to order by Moderator G. Michael Otterson.

Article 6: Robert Crane made a motion that the Town appropriate \$23,854.55 plus any additional money coming from Block Grant Funds for the use of the Highway Department. Robert Wright second. Voice vote, motion carried.

Article 7: Harriet Cofield made a motion that the Town vote to raise and appropriate the sum of \$7,000. for the support of the Shedd Free Library for the ensuing year. Vivian Clark second. Voice vote, motion carried.

Article 8: Charles Dalphond made a motion that the Town vote to raise and appropriate \$14,000. for the support of the Fire Department for the ensuing year. Robert Wright second. Voice vote, motion carried.

Article 9: Charles Dalphond made a motion that the Town vote to raise and appropriate \$150. for the control of Forest Fires for the ensuing year. Mr. Dalphond explained this amount would just be enough for training. Voice vote, motion carried.

Article 10: Charles Wood made a motion that the Town raise and appropriate \$6,110. for the operation of the Police Department for the ensuing year. Robert Wright second. Voice vote, motion carried.

Philip Barker requested that Article 26 be taken up at this time. Ronald Jager second. Voice vote, request denied.

Article 11: Donald Gaskell made a motion that the Town vote to raise and appropriate \$8,750. for the maintenance of Parks and Playgrounds and the operation of the Summer Recreation Program, Robert Wright second. Mr. Gaskell explained that this amount represented no increase over last year. Voice vote, motion carried.

Article 12: Donald Gaskell made a motion that the Town vote to authorize the Selectmen to sell the Cyrus Eaton Land (106 acres) on the west side of the Ashuelot Pond with developmental restrictions. Frank Nagy second.

Mr. Gaskell asks if a non-resident can speak on the subject. Moderator Otterson rules that a non-resident can speak unless challenged.

Barbara Payne challenges this right, stating that in future articles there may be other non-residents prepared to speak which could tie-up the meeting for the rest of the day. A paper ballot is requested indicating whether non-residents may speak. 102 votes were cast, 52 required. NO 58 YES 44 Non-residents were not permitted to speak.

Mr. Gaskell asked if David Crane, Forester for the Town, as a representative of the Selectmen could speak on the subject since he was an employee. Moderator Otterson ruled that David Crane, as a representative of the Town, could speak.

Mr. Crane explained that he did an inventory study of the acreage and of the 14,000 plus acres across the State this land was number one in potential for income, especially oak. Bruce Woodbury asked how much the Town would realize if this land were sold, Donald Gaskell replied approximately \$40-50,000.

Joseph Payne made a motion to dismiss. Vivian Clark second. Voice vote to dismiss fails.

The discussion continued: Donald Gaskell mentions that the Abutters of this land have expressed an interest in purchasing it. Further, \$10,257. (before taxes) has been realized from the timber taken off this land. Robert Crane asks why do we have to sell this land? Hans Eccard asks the Selectmen's intent – will they sell it anyway, regardless of how we vote? Donald Gaskell said it would be suicide. Voice vote, motion fails.

Article 13: Donald Gaskell made a motion to dismiss this article, Robert Wright second. Voice vote, article dismissed.

Article 14: Frank Nagy made a motion that the Town vote to appropriate and authorize the Selectmen to withdraw \$7,324.93 from the fund created by the sale of Town timber for the continued renovation of the Camp Morgan Lodge. Robert Wright second. Mr. Nagy showed the plans for the continued renovations. Voice vote, motion carried.

Article 15: Robert Wright made a motion that the Town vote to raise and appropriate the sum of \$29,640. as Washington's share of Phase 1 of the Engineering Study for the layout of "Valley Road" so called, as ordered by the Cheshire County Superior Court. Donald Gaskell second.

Robert Wright explained what has transpired up to this moment in time and read the County Commissioners findings:

"Based upon a review of the Report of the Joint Board of Commissioners, the evidence and memoranda submitted at the hearing of June 25, 1984, the Court finds that the Commissioners did not commit any gross mistake or gross error, nor were their proceedings tainted by fraud, surprise nor bad faith. The proceedings of the Joint Board were regular in form. The report of the Joint Board is therefore, accepted and approved. The Commissioners have found that public need exists for the layout of the highway, the matter is remanded to the Joint Board for action under RSA 231:28 for the layout of the highway and the assessment of damages. Pursuant to the findings of the Joint Board the highway shall be constructed to State Class 5 highway standards, said highway to be within 40' right of way. The Towns of Washington and Stoddard shall immediately cause plans to be prepared for such construction or reconstruction as may be required to bring the highway into compliance with the standard specified by the Joint Board. The plans shall be prepared in such manner as to achieve the specified standard at least cost and at minimal intrusion upon or taking of abutting land. Upon completion of the plans, the Towns shall present said plans together with the estimated costs of construction and estimated costs of taking to the Joint Board. The plans and estimates of costs of construction and taking shall be presented by the Selectmen at a hearing called by the Joint Board pursuant to RSA 231:28. Upon presentation of the plans and estimates of costs the Joint Board shall proceed as specified in RSA 231:28 for the Selectmen."

Robert Crane made an amendment that the Town vote to raise and appropriate \$1,640. and borrow \$28,000. by long term note for the Engineering Study of Valley Road. Philip Barker second.

Ken Fletcher read a printed message to the taxpayers:

"Who is Kidding Who? Our Selectmen are not telling all the facts about Valley Road nor are they doing what is in the best interest of the Town. They are escalating the cost using your tax dollars. We all know that Superior Court recognized the public need and ordered the public layout of Valley Road as a Class 5 highway at least cost. Valley Road could meet these specs with some work from the Road Agent, who some months ago proposed at a Selectmen's meeting that it would be feasible to start maintaining the road and to gradually improve it over a few years time. The Court order estimated spending \$300,000. with \$100,000. to be paid by the property owners and \$200,000. to be paid by the Towns. We feel this is much greater than necessary to satisfy the Road Agent and meet Class 5 standards, which, if you don't know, are totally up to the Town and are very loose, allowing great discretion. Our estimate is \$130,000. The Town as received bids for Engineering Studies. These studies, yes studies only, range from \$48,000. to \$88,000. Reconstruction costs are, of course, on top of this. Now, who is kidding who? Would the Town incur this expense on any other road? No! Would any Town incur this cost for a gravel road? It's unlikely! Would a Developer? No! This just isn't done for a Class 5 gravel road. Do you want to pay more for Valley Road than Camp Morgan cost? Do you

want to pay more for Valley Road than to build a new School? Do you want to pay for Valley Road to be the best gravel road in Town? The Selectmen are using your tax money. As legal expenses continue to mount, and the longer it is put off, it will cost taxpayers even more. Who is kidding who? Thus it's time the taxpayers realize what is going on and confront the Selectmen. These \$85,000. Engineering Studies, and \$300/600,000 estimates are totally unnecessary.

The Town can satisfy the Court Order by just "taking it." Yes, just taking the road. Then, Bob Crane and his Crew will maintain it and gradually improve it over a period of five years. It was never our desire to impose major expenses upon the taxpayers. We simply need a Town maintained Road. In the Selectmen's Report 1984, they open with, "again this year town activities have been dominated by the Valley Road question." We believe it is unnecessary to let Valley Road dominate town activities. Isn't it time the taxpayers insisted that the Valley Road project be placed where it belongs, behind us? It's your tax dollars these men are so willing to spend. They are letting it get out of control, not the Court, not us, the property owners. Remember, the Joint Board of County Commissioners has the final say-so on allocation of expenses. They may even levy the entire \$300/600,000. cost solely upon the Towns. It's your taxes, your money. Put your Selectmen on the spot today about Valley Road. Thank you, Highland Lake Association, E. Daly, A. Ursini and R. Dube."

Robert Wright replied to this reading, saying, only the Petitioners can withdraw the suit, the Courts insist we go ahead.

Robert Crane asked to be recognized, and said he never made the observations attributed to him by Mr. Fletcher in his reading.

Ronald Jager asked for a compromise between both parties, Mr. Wright reiterated, only the Petitioners can withdraw the suit.

Moderator Otterson asks if they are ready for the question on this amendment? Paper Ballot is requested, 106 votes were cast 71 required. YES 83 NO 63 Amendment passes.

Back to the original motion as amended. Paper Ballot 95 votes cast 64 required. YES 86 NO 9 motion as amended passes.

Article 16: Frank Nagy made a motion that the Town vote to allow the Selectmen to strip and stain the Town Hall as approved in Article 20—1983 Town Meeting. Robert Wright second.

Sally Krone did some research and it would appear that there is a moisture problem due to a lack of vapour barriers. Historical Societies are inclined to think sand blasting destroys wood, therefore, consideration should be given to putting in Vents and a moisture barrier under the floor. Moderator asked if she was making an amendment?

Sally Krone made an amendment to add to the motion "to insure a more satisfactory job the Selectmen are instructed to not take the lowest Bidder approach necessarily but to interview for the job, their final choice to be based on quality results." Kitty Sprague second. Voice vote on the amendment, amendment carried. Voice vote on the motion as amended, carried.

Article 17: Donald Gaskell made a motion that the Town vote to raise and appropriate \$4,450. for major repairs to the Town Hall. Robert Wright second.

Donald Gaskell explained the work needed: 1. Grange Room Door Casing; 2. New Roof on Furnace Room; and 3. Beams in Tower repaired. Voice vote, motion carried.

Article 18: Robert Wright made a motion that the Town vote to appropriate and authorize the withdrawal of \$9,000. from the Federal Revenue Sharing Fund for the repairs to and maintenance of the Town Hall and other Town Buildings. Donald Gaskell second. Voice vote, motion carried.

Article 19: James Hofford made a motion that the Town vote to raise and appropriate the sum of \$6,525. for emergency communications and Civil Defense. Robert Wright second. Voice vote, motion carried.

ARTICLE 20: Robert Wright made a motion that the Town vote to establish a Washington Center Cemetery General Perpetual Care Trust Fund, to be administered by the Trustees of the Trust Funds, said Fund to be used to collect, hold and invest the perpetual care fees being charged for lots at the Washington Center Cemetery, and to pay out and apply the income accruing from such fees for the general care, maintenance and upkeep of the Washington Center Cemetery. Frank Nagy second.

Robert Wright explained the need for this article.

Janice Philbrick made a motion to dismiss. Maryann Thayer second. Voice vote to dismiss fails. Voice vote on original motion carried.

Article 21: Robert Wright made a motion that the Town vote to establish an East Washington Cemetery General Perpetual Care Trust Fund, to be administered by the Trustees of the Trust Funds, said Fund to be used to collect, hold and invest the perpetual care fees being charged for lots at the East Washington Cemetery, and to pay out and apply the income accruing from such fees for the general care, maintenance and upkeep of the East Washington Cemetery. Frank Nagy second. Voice vote, motion carried.

Article 22: Robert Wright made a motion that the Town vote to instruct and authorize the Trustees of the Cemeteries to limit the sale of cemetery lots in all Town Cemeteries to residents and taxpayers of Washington only. Frank Nagy second.

Bruce Woodbury made an amendment to remove the word ONLY and add and only with Trustees approval—also adding Past residents, and/or Taxpayers. Edward Karrmann second. Voice vote, amendment carried.

Philip Barker made an amendment to limit the sale of lots to six (6) per purchaser. Linda Barker second. Voice vote, amendment failed. Voice vote on the original motion, as amended, carried.

Article 23: Robert Wright made a motion that the Town vote to raise and appropriate \$8,500. to be turned over to the Board of Cemetery Trustees for maintenance and care of Cemeteries within the Town. Frank Nagy second.

James Gaskell asked how much we have in Trust Funds, in reply Mr. Wright said \$4,700. from last year—he hoped that it would be \$3,700. this year. Voice vote, motion carried.

Article 24: Frank Nagy made a motion that the Town vote to raise and appropriate the sum of \$10,990. for the operation of the Town Dump for the ensuing year. Robert Wright second.

Ken Fletcher asked if this was put out to bid. Frank Nagy replied no, but anyone interested should feel free to submit one.

Alex Blakney asked about the Regional Refuse, Robert Crane explained on the present status, “Concord is moving forward toward a regional dump site, however, nothing definite has been established.” Voice vote, motion carried.

Article 25: Frank Nagy made a motion that the Town vote to raise and appropriate the sum of \$5,700. for the reconstruction of the front portion of the Town Common. Robert Wright second.

Mr. Nagy explained the proposed work includes lowering and grading the roadway to the original road, trees, granite curbing, granite posts or native stones as marked on the map, two lights, one on the Town Hall the other on a Pole across the Street.

Mrs. Jager, (Grace) explained she has seen many photographs of the front of the Town Common, going back many years, neither rocks nor granite posts have ever appeared in these photographs.

Kitty Sprague suggested the front revert to old photographs—narrow and grass, no rocks, no parking allowed.

Robert Crane made an amendment that the driveway be 16' wide and once the project is completed no one be allowed to park in front of the Town Buildings. Bruce Woodbury second. Voice vote, amendment carried.

Grace Jager made an amendment deleting \$500. from the amount in the original motion, James Hofford second. Voice vote, amendment carried.

James Hofford expressed his concern that the work at the back of the buildings be completed before the front — Frank Nagy assured him this was the plan.

Gwen Gaskell mentioned it was the intention of the Church to complete grassing after Spring.

Voice vote on motion, as amended, carried.

Article 26: Philip Barker made a motion that the Town vote to authorize the Historical Society to reconstruct the Penniman School near the north-west end of the Town Common and behind the present Common lawn, said authorization to be valid for four years. Linda Barker second.

Mr. Barker explained his motion stating that the building would have a full foundation, and, underground power, the walkway location has yet to be decided.

Grace Jager explained in detail the unique qualities of the School Building.

James Houghton made a motion to dismiss the article. Barbara Payne second. Voice vote to dismiss questioned. Paper ballot, 73 votes were cast 37 required. YES 29 NO 44 motion fails.

Ronald Jager explained that Grants had been applied for and received in the amount of \$1,200. for Consulting fees.

Marcia Goodspeed asked about the wording vs. the Warrant wording, Moderator Otterson ruled the meaning is the same.

Thomas Talpey made an amendment to add “provided Mr. Walsh (abutter agrees)” Elizabeth Talpey second.

Miriam O’Keefe requests the Selectmen to speak to Mr. Walsh asking for his agreement. Voice vote, amendment carried. Voice vote on motion as amended, paper ballot requested. 73 votes were cast 37 required. YES 34 and NO 38 one blank ballot. Article defeated.

Article 27: Robert Wright made a motion that the Town vote to raise and appropriate \$79,857. to defray Town charges for the ensuing year. Donald Gaskell second. Voice vote, motion carried.

Article 28: Gwen Gaskell made a motion that the Town raise and appropriate the sum of \$500. for Old Home Day to take place August 10 and 11, 1985. Robert Wright second.

Mrs. Gaskell discussed her motion and requested the Selectmen appoint a Committee.

Betty Wood made an amendment that the Selectmen appoint a five (5) member Committee. Diane Drew second.

Robert Crane offers to Chair the Committee and is confident Ethel Crane and Gwen Gaskell will accept appointment as committee members. Voice vote, amendment carried.

Robert Crane makes an amendment to add \$1,000. to the original motion for Old Home Day. Diane Drew second. Voice vote, amendment carried. Original motion, as amended, voice vote carried.

At this time Moderator G. Michael Otterson requests that Robert Crane II assist him at this time. Moderator Otterson steps down. Assistant Moderator Robert Crane II completed the Articles in the Warrant.

Article 29: James Houghton made a motion that the Town raise and appropriate \$500. as a donation to the Washington Rescue Squad. Alan Goodspeed second. Voice vote, motion carried.

Article 30: Robert Crane Sr. made a motion that the Town raise and appropriate \$500. as a donation to the Hillsboro Rescue Squad. Allan Toczko second. Voice vote, motion carried.

Article 31: Donald Gaskell made a motion that the Town raise and appro-

priate \$15,000. for the principal payment of long term notes due in 1985. (Camp Morgan \$10,000.; Library addition \$5,000.) Robert Wright second, voice vote, motion carried.

Article 32: Frank Nagy made a motion to authorize the Selectmen to borrow in anticipation of taxes, Robert Wright second. Voice vote, motion carried.

Article 33: Frank Nagy made a motion that the Town vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all funds or other funds, including, but not limited to, disaster aid and highway funds which may now or hereafter be forthcoming from the United States Government, State of New Hampshire, or any Federal State or private agency or individual. Vivian Clark second. Voice vote, motion carried.

Article 34: Robert Wright made a motion that the Town vote to eliminate the position of elected Town Auditor and hire an Accountant to audit books and accounts of the Town pursuant to RSA 41:31, effective 1986. James Hoford second.

Robert Crane Sr. made an amendment that this was to take effect immediately for 1985. Ethel Crane second. Voice vote on amendment carried. Voice vote on motion as amended, carried.

Article 35: Bruce Woodbury made a motion to ask the Town to vote to recind the power of the Selectmen to sell Town property. Philip Barker second. Voice vote, motion carried.

Robert Crane Sr. complimented G. Michael Otterson and made a motion that Town Meeting be adjourned in Donald Crane's memory and to the new Moderator, G. Michael Otterson. Frank Nagy second. Voice vote, motion carried. Meeting adjourned 9:35PM.

Respectfully submitted,

Dorothy C. Tumulty, Town Clerk

A true record, attest:

Dorothy C. Tumulty, Town Clerk

SELECTMEN'S REPORT

1985 has been a particularly trying year for this office. Our Secretary/Administrative Assistant for the past 14 years resigned in the fall of '84, but remained on the job until just after Town Meeting. We hired a new secretary, who was introduced at Town Meeting last year. She stayed until the summer, when we received her resignation. Since that time we have been unable to find anyone who was willing to work for us as a permanent secretary. We have had several people filling various positions on a temporary basis; however, it is difficult to get any type of coordination from so many different people. Much of the work the secretary used to do has had to be done by the Selectmen whenever we had the time. It made for a very difficult year.

We were very fortunate to have Vicki Crane offer to take on the responsibility of keeping the Selectmen's books and writing the checks for the office, in addition to her regular position as treasurer. She has really been fantastic in the assistance she has given us since the summer. We have now hired a permanent (we hope) bookkeeper, Mrs. Irene Prunier from Hillsboro. She started keeping the books the first of the year and is also working on a system to streamline the accounting system to make bookkeeping more efficient.

The Valley Road project is still with us. After Town Meeting voted the money for Phase One of the engineering study, we selected an engineering firm. We were about to let out the contract to begin the work when we were served with papers by the Highland Lake Association to prevent us from doing the work on the grounds that we were not following the dictates of the Commissioners, and we were intentionally spending more money than necessary. We went to court in the summer; the court dismissed the charges and ruled that what we were doing was in line with the directives of the County Commissioners. By this time C. T. Male, the engineering firm we had hired, was too busy to begin right away so we had another delay. They finally got started in late fall and have already brought in one preliminary drawing for our inspection. We hope to have some form of final plan available with cost estimate figures by Town Meeting. Our engineering company has stated that there is insufficient time to have any work done on the road this year, if that is what is ultimately decided. The actual construction work takes between 16 and 20 weeks and would have to be started by the first of June or so to be completed before the ground began to freeze in the fall.

Before we were able to get started on the sand blasting of the Town Hall in the spring, we were deluged with information obtained by Sally Krone from various historic preservation sources showing that sandblasting could be extremely harmful to the historic value of the Town Hall. She was able to get a grant to have a private consultant come in and look over the building and make recommendations as to what should be done to preserve the structure and to prevent any further problems with paint blistering and cracking. The report outlined numerous things which should be done before the stripping and staining begins. Unfortunately, the cost for these items, when put out to bid, was around \$6,500.00. She was able to get another grant to cover part of the cost of these repairs, and we have a quote from a contractor who will hand scrape and stain the building in the summer of 1986. These items will be discussed at Town Meeting as additional monies would have to be raised for each item.

We contacted a carpenter who had experience with old buildings to begin the repair work on the Town Hall in the summer of '85. We were going to have the schoolroom door repaired first, then if we were satisfied with his work have him complete the other repairs. Summer came and went and he was never able to do the work. We talked to another contractor who was, at the time, working on an historic building south of here. He said he was too busy to come this fall but would be able to do the work in the spring of 1986. It has been almost impossible to find anyone who might be qualified to work on our town building with the time to do it.

Our copy machine developed serious problems in the spring. After finding out that the cost of the parts and service contract for the balance of the year was going to be over \$1,000.00 we decided to replace it. Our old machine had produced over 260,000 copies and was originally designed for about a 100,000 copy lifetime. The new machine is designed for a much longer service life. Copies are still available to taxpayers at 10 cents per copy.

The work on the Main Lodge at Camp Morgan was begun with the aid of the Washington Youth Association, who volunteered to put up all the insulation for us. After the walls were insulated we had the sheetrock installed and finished, and Louie Iadonisi volunteered his time to put on one coat of paint. The design of the ceiling has been changed from a cathedral to a flat ceiling thanks to engineering expertise obtained by the WYA. The engineer felt that the same effect of air exchange that we would have with the cathedral ceiling would be possible with the flat ceiling, ventilating louvers and the large exhaust fan in the south end of the building. We are at this time waiting for the written report from that engineer. The work to remodel the kitchen and finish the ceiling in the main hall went out to bid with the work to be completed by the middle of May. Because of some vandalism in the building this past winter the Parks and Recreation Committee has suggested that all the plumbing be moved to the first floor and the kitchen be designed to accommodate the bathrooms being on that floor. This, of course, is a change in a town building and has to go to the voters before work can proceed. We still plan to have this work completed so the building can be used for the black fly ball.

Work on the parking lot/playground and Town Common progressed throughout the summer and into fall. Several changes in the plan were required as the work progressed due to drainage considerations which weren't evident when the original plans were drawn up. At the request of the Parks and Recreation Commission the Town had plans drawn up for a septic system which would serve all the buildings on the Common. This was done before work commenced on the playground area to insure that whatever was done would not have to be redone should the school or town hall ever have to replace their systems. The design showed only one location directly behind the school, and the system would have to be large enough to accommodate all three buildings in one system. The church was anxious to get started on the system right away because of the renovations to its building. The State agreed that the system could be built in two sections, one portion to serve the Church and the other portion to serve the school and Town Hall. The Church contracted to have its portion installed right away. During the summer it was discovered that the school system was leaking and the school decided to go ahead and tie into the new system. This required the balance of the system to be completed. All that remains will be to run a pipe from the Town Hall to a new tank and tie directly into the new system should our old system fail. The Highway Department was approached about doing the driveway work on the front portion of the Common. They felt they had enough work and shouldn't get involved. We, therefore, hired Rick Niven's Company, which was doing the work on the playground to take on the Town Common project also. Two additional drains were required to prevent the runoff from the buildings and the road above the Common from flooding the playground and septic system. These drains used up much of the monies available for the project. The driveway has been completed and all that remains on the front portion of the Common is to roto-till the lawns and reseed them. After that is accomplished, the trees can be replaced. Two lights have been installed to illuminate the front of the Town Hall and the parking lot at the rear of the buildings. We are planning to put an additional light at the bandstand to light up the remainder of the Common. Budget figures for the remainder of the work on the entire Common will be presented at Town Meeting.

Our investment program proved to be of less success this year because of low

interest rates. We still saved money by borrowing all our money at one time and investing it in higher yielding CD's and money market funds until it was needed. We are not sure what will be possible this year as there is a new Federal legislation forthcoming which may affect the way we borrow and invest our funds.

We wish to thank all of you who have contributed your time and effort this past year to the support of special projects, and for the well being of the Town. We sincerely hope this coming year will be a much easier one for the people of Washington and ourselves, and we will be able to find people to fill the various positions available. We regret any inconvenience caused you through the situation in our office this past year.

Respectfully submitted,

ROBERT J. WRIGHT
DONALD P. GASKELL
Selectmen of Washington

SCHEDULE OF TOWN PROPERTY

As of December 31, 1985

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$230,000.00
Furniture and Equipment	13,500.00
Libraries, Lands and Buildings	112,500.00
Furniture and Equipment	31,000.00
Police Equipment	18,000.00
Fire Department, Lands and Buildings	110,000.00
Equipment	180,000.00
Highway Department, Lands and Buildings	52,000.00
Equipment	193,500.00
Materials and Supplies	9,000.00
Parks, Commons and Playgrounds	310,000.00
Schools, Lands and Buildings, Equipment	40,000.00
Cyrus Eaton Land	115,000.00
All Other Property and Equipment:	
Antenna & Building	1,000.00
Hearse	6,000.00
Cemeteries	16,000.00
TOTAL	\$1,437,500.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

GENERAL GOVERNMENT:

Town officers' salaries	\$13,150.00
Town officers' expenses	19,560.00
Election and Registration expenses	455.00
Cemeteries Art. #23	8,500.00
General Government Buildings	9,000.00
Planning and Zoning	100.00
Legal Expenses	4,000.00
Advertising and Regional Associations	786.00
Contingency Fund	2,500.00

PUBLIC SAFETY

Police Department Art. #10	6,110.00
Fire Department Art. #8	14,000.00
Civil Defense & Emergency Communications Art. #19	6,525.00
Forest Fires	150.00

HIGHWAYS, STREET, BRIDGES

General Highway Department Expenses	95,000.00
Street Lighting	1,210.00
Highway Block Grant	23,854.55

SANITATION

Town Dump Art. #24	10,990.00
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HEALTH

Hospitals and Ambulances Rescue Squads	1,000.00
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WELFARE

General Assistance	50.00
Old Age Assistance	15.00

CULTURE AND RECREATION

Library Art. #7	7,000.00
Parks and Recreation Art. #11	8,750.00
Patriotic Purposes Memorial Day	360.00
Old Home Day Art. #28	1,500.00
Cont. renovation Camp Morgan Art. #14	7,324.93

DEBT SERVICE

Principal of Long-Term Bonds & Notes #Art. 31	15,000.00
Interest Expense – Long-Term Bonds & Notes	11,380.00
Interest Expense – Tax Anticipation Notes	3,000.00
Long Term Note Art. #15 Valley Rd.	28,000.00

CAPITAL OUTLAY

Hgwy Dept. Backhoe Art. #3	39,000.00
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OPERATING TRANSFERS OUT

Town Hall Major Repairs Art. #17	4,450.00
Town Common Works Art. #25	5,200.00
Engineering Study Valley Rd. Art. #15	1,640.00

MISCELLANEOUS

FICA, Retirement & Pension Contributions	5,775.00
Insurance	16,966.00
Unemployment Compensation	550.00

TOTAL APPROPRIATIONS

 \$372,851.48

SOURCES OF REVENUE

TAXES

Resident Taxes	\$ 3,480.00
Yield Taxes	15,099.12
Interest and Penalties on Taxes	4,000.00
Inventory Penalties	1,260.00
Boat Fees	550.00

INTERGOVERNMENTAL REVENUES

Shared Revenue-Block Grant	4,308.00
Highway Block Grant	23,854.55
Reimb. a/c State-Federal Forest Land	3,095.00
Civil Defense	1,663.00

LICENSES AND PERMITS

Motor Vehicle Permit Fees	30,000.00
Dog Licenses	575.00
Business Licenses, Permits and Filing Fees	100.00

CHARGES FOR SERVICES

Income From Departments	2,000.00
Rent of Town Property	1,000.00
Clerk Fees	250.00

MISCELLANEOUS REVENUES

Interests on Deposits—NOW Accounts	1,000.00
Sale of Town Timber—1984	7,324.93

OTHER FINANCING SOURCES

Proceeds of Bonds and Long-Term Notes—Valley Rd.	28,000.00
Revenue Sharing Fund	9,000.00
Fund Balance	16,126.00

TOTAL REVENUES AND CREDITS

\$152,686.00

TAX RATE COMPUTATION

Total Town Appropriations	\$372,851.00
Total Revenues and Credits	152,686.00
Net Town Appropriations	220,165.00
Net School Tax Assessment(s)	262,190.00
County Tax Assessment	121,282.00
Total of Town, School and County	603,637.00
DEDUCT Total Business Profits Tax	8,098.00
ADD War Service Credits	3,850.00
ADD OVERLAY	2,285.00
Property Taxes To Be Raised	601,674.00

PROOF OF TAX RATE COMPUTATION

Valuation	\$27,549,198.00
Tax Rate	21.84
Property Taxes to be Raised	\$ 601,674.00

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$601,674.00
TOTAL	\$601,674.00
Less War Service Credits	3,850.00
TOTAL TAX COMMITMENT	\$597,824.00

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1984/1,000	1985 Approved Tax Rate /1,000
Town	\$ 9.11	\$ 8.07
County	3.77	4.37
School Dist.	11.03	9.40
	\$23.91	\$21.84

WAR SERVICE TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700.00	1	\$ 700.00
All other qualified persons	50.00	63	3,150.00
TOTAL NUMBER AND AMOUNT		68	3,850.00

	TAX	Number Assessed	Total Amount Assessed
RESIDENT TAXES	\$10.00	348	\$3,480.00

REVENUES & CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES

Unreserved Fund Balance	\$ 21,510.00
Revenue From State Sources:	
Foundation Aid	1,921.00
Revenue From Federal Source:	
ESEA ECIA, Chapter I & II	1,455.00
Local Rev. Other Than Taxes:	
Tuition	4,814.00
Earnings on Investments	440.00
Other Local Sources	2,200.00
TOTAL SCHOOL REVENUES & CREDITS	\$ 32,340.00
DISTRICT ASSESSMENT	262,190.00
TOTAL REVENUES AND DISTRICT ASSESSMENT	294,530.00

SUMMARY INVENTORY OF VALUATION

ITEM	1985 VALUATION
LAND Improved and Unimproved	\$12,001,727.00
BUILDINGS	15,081,064.00
PUBLIC UTILITIES – Electric	380,162.00
House Trailers, Mobile Homes & Travel Trailers	
Assessed as Personal Property. (RSA 72:7-a) (Number 42)	136,245.00
Total Valuation before Exemptions Allowed	\$27,599,198.00
Elderly Exemption (Number 10)	\$5,000
Total Exemptions Allowed	50,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$27,549,198.00
UTILITIES	
Public Service Co. of N.H.	303,723.00
N.H. Electric Coop.	76,439.00
TOTAL	\$380,162.00
Number of Individuals Applying for an Elderly Exemption 1985	10 at 5,000
Number of Individuals Granted an Elderly Exemption 1985	10 at 5,000

CURRENT USE REPORT

	Section A Granted In Prior Years		Section B Granted For 1985		Totals of Sections A & B	
	No. of Owners	No. of Acres	No. of Owners	No. of Acres	No. of Owners	No. of Acres
FARM LAND	11	494.50	0	0	11	494.50
FOREST LAND	248	14,397.45	3	30.2	251	14,427.65
WILD LAND						
1) Unproductive	1	10.00	0	0	1	10.00
2) Productive	50	3,047.70	3	34.6	53	3,082.30
3) Natural Preserve	1	24.50	0	0	1	24.50
RECREATION LAND	3	369.50	0	0	3	369.50
WET LAND	30	616.50	1	3.2	31	619.70
Total Number of Individual Property Owners in Current Use					351	
Total Number of Acres Taken Out of Current Use during Year					0	
Total Number of Acres Exempted under Current Use					18,658.65	

STATEMENT OF BONDED DEBT
Town of Washington
December 31, 1985

Maturities (Orig. Date)	Land Acquis. Camp Morgan @ 5%	Library Addition @ 6¼%	Valley Rd. Eng. Study	Total Maturities
1986	10,000	5,000	28,000	43,000
1987	10,000	5,000		15,000
1988	10,000			10,000
1989	10,000			10,000
1990	10,000			10,000
1991	10,000			10,000
1992	15,000			15,000
1993	15,000			15,000
1994	15,000			15,000
1995	15,000			15,000
1996	15,000			15,000
1997	15,000			15,000
1998	15,000			15,000
1999	15,000			15,000
Total:	\$180,000	\$10,000	\$28,000	\$218,000

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1985

— DR. —

Uncollected Taxes —		Levies of:	
Beginning of Fiscal Year	1985	1984	Prior
Property Taxes		\$111,306.73	\$ 323.88
Resident Taxes		730.00	270.00
Land Use Change Taxes			4,083.75
Yield Taxes		224.44	
Taxes Committed to Collector:			
Property Taxes	\$599,185.35		
Resident Taxes	3,440.00		
National Bank Stock Taxes	0		
Land Use Change Taxes	200.00		
Yield Taxes	4,879.65		
Sewer Rents	0		
Added Taxes:			
Property Taxes:	0	0	
Resident Taxes	210.00	20.00	
Overpayments:			
a/c Property Taxes	113.82	8.15	
a/c Resident Taxes	0	0	
Interest Collected on Delinquent			
Property Taxes:	76.42	4,197.04	
Penalties Collected on Resident Taxes	16.00	43.00	
TOTAL DEBITS	\$608,121.24	\$116,529.36	\$4,677.63

— CR. —

Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$515,774.44	\$111,216.02	
Resident Taxes	2,650.00	430.00	
Yield Taxes	485.92	224.44	
Land Use Change Taxes	200.00	0	
Interest Collected During Year	76.42	4,197.04	
Penalties on Resident Taxes	16.00	43.00	
Abatements Made During Year:			
Property Taxes	86.69		
Resident Taxes	420.00	300.00	
Uncollected Taxes — End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	83,438.04		323.88
Resident Taxes	500.00	20.00	270.00
Current Use			4,083.75
Yield	4,393.73		
TOTAL CREDITS	\$608,041.24	\$116,430.40	\$4,677.63
Excess Debits	80.00	90.71	
TOTAL CREDITS	\$608,121.24	\$116,529.36	\$4,677.63

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1985

	- DR. -			
	Tax Sales on Account of Levies of:			
Previous				Previous
	1984	1983	1982	Years
Balance of Unredeemed Taxes—				
Beginning Fiscal Year*	\$	\$11,633.02	\$5,808.65	\$2,151.15
Taxes Sold To Town During				
Current Fiscal Year**	26,028.74	0	0	0
Interest Collected After Sale	387.16	456.86	763.52	0
Redemption Costs	13.00	11.00	2.00	0
TOTAL DEBITS	\$26,428.90	\$12,100.88	\$6,574.17	\$2,151.15
	- CR. -			
Remittances to Treasurer During Year:				
Redemptions	\$6,367.08	\$2,403.30	\$2,389.23	
Interest & Costs After Sale	400.16	467.86	765.52	
Unredeemed Taxes—				
End of Fiscal Yr.	19,661.66	9,229.72	3,419.42	2,151.15
TOTAL CREDITS	\$26,428.90	\$12,100.88	\$6,574.17	\$2,151.15

*These sums represent the total of Unredeemed Taxes, as of January 1, 1985 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

FINANCIAL REPORT OF THE TOWN OF WASHINGTON IN SULLIVAN COUNTY

For the Fiscal Year Ended December 31, 1985

BALANCE SHEET ASSETS

CASH

All funds in custody of treasurer

General Fund

NOW Checking Account \$28,123.79

Money Market Investment Account 89,565.29

Payroll Checking Account 19.01

\$117,708.09

Federal Revenue Sharing Fund

Passbook Savings 1,718.58

Total

\$119,426.67

ACCOUNTS DUE TO THE TOWN:

Due from State:

Civil Defense Grant 1,643.62

Due from Federal Government

Land and Water Conservation Grant 4,510.84

Federal Revenue Sharing 2,222.00

Due from Washington School District

Highway Gas and Tires Reimb. 5,960.66

Due from Cemetery Trustees Fund 800.40

Total

\$15,137.52

UNREDEEMED TAXES: (from tax sale on account of)

Levy of 1984 19,661.66

Levy of 1983 9,229.72

Levy of 1982 3,419.42

Previous Years 2,151.15

Total

\$34,461.95

UNCOLLECTED TAXES: (Including All Taxes)

Levy of 1985 88,331.77

Levy of 1984 20.00

Levy of 1983 4,677.63

Total

\$93,029.40

TOTAL ASSETS

\$262,055.54

GRAND TOTAL

\$262,055.54

Fund Balance – December 31, 1984

\$42,226.49

Fund Balance – December 31, 1985

5,297.15

Change in Financial Condition

(36,929.34)

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Bills Outstanding

Bank East – Interest on Taxes \$ 516.44

Bank East – Federal Withholding Taxes 1,417.39

Treasurer – State of N. H. – FICA	1,912.30	
Total		\$3,846.13
Unexpended Balance of Special Appropriations		
Valley Road Engineering Study	27,938.87	
Town Hall Repairs	10,963.78	
Renovations to Camp Morgan	8,256.27	
Unexpended Balance of:		
Land and Water Conservation Grant	2,656.33	
Highway Block Grant	2,078.40	
Total		\$51,893.65
Unexpended Revenue Sharing Funds	3,940.58	
Due to State:		
Dog License Fees Collected		
Not Remitted	17.50	
Yield Tax Deposits (Escrow Acc't)	16,566.49	
School District(s) Tax(es) Payable	180,295.00	
Due to Shedd Free Library Fund	199.04	
TOTAL ACCOUNTS OWED BY THE TOWN:		\$256,758.39
Total Liabilities		\$256,758.39
Fund Balance – Current Surplus		5,297.15
GRAND TOTAL		\$262,055.54

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1985

LONG-TERM NOTES OUTSTANDING		
240,000 Camp Morgan Notes	\$180,000.00	
40,000 Library Addition Notes	10,000.00	
28,000 Valley Road Eng. Study Notes	28,000.00	
Total Long-Term Notes Outstanding		\$218,000.00
TOTAL LONG-TERM INDEBTEDNESS		
December 31, 1985		\$218,000.00

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt –		
January 1, 1985		\$205,000.00
New Debt Created During Fiscal Year:		
Long-Term Notes Issues	\$28,000.00	
Total		\$28,000.00
Total Long-Term Debt		\$233,000.00
Debt Retirement During Fiscal Year:		
Long-Term Notes Paid	\$15,000.00	
Total		\$15,000.00
Outstanding Long-Term Debt – December 31, 1985		\$218,000.00

REPORT OF THE TOWN TREASURER

RECEIVED FROM TOWN CLERK:

Motor Vehicle Permits	\$37,082.00	
Dog Licenses	488.00	
Dog Penalty	30.00	
Filing Fees	12.00	
UCC's	112.00	
Town Histories	770.00	
Death Certificates	6.00	
Public Service Pole Licenses	5.00	
Wet Land Permits	14.00	
Marriage Licenses	220.00	
Death Certificate Copy	10.00	
Birth Certificate Copy	17.00	
Marriage Certificate Copy	12.00	
Total:		<u>\$ 38,778.00</u>

RECEIVED FROM TAX COLLECTOR:

1985 Resident Tax	2,650.00	
Resident Tax Penalties	16.00	
1984 Resident Tax	410.00	
Resident Tax Penalties	41.00	
1983 Resident Tax	20.00	
Penalty	2.00	
Total:		<u>3,139.00</u>

1985 Property Tax	515,189.32	
Property Tax Interest	76.42	
Overpayment for refund	168.11	
1984 Property Tax	111,887.74	
Property Tax Interest	4,192.96	
Overpayment for refund	233.37	
NSF - Penalties	5.00	
Interest	10.50	
1983 Property Tax Interest	57.25	
Total:		<u>631,820.67</u>

1985 Redemption	1,189.88	
Interest	13.10	
1984 Redemption Tax	5,869.39	
Redemption Interest	1,582.44	
Cost	14.00	
1983 Redemption Tax	4,757.43	
Redemption Interest	463.56	
Cost	9.00	
1982 Redemption Tax	3,064.28	
Redemption Interest	772.88	
Cost	2.00	
1979 Redemption Tax	542.84	
Redemption Interest	487.00	
Misc. Tax Collector's Postage	174.54	
Registry Cost - 1983 Deed	1.00	
1982 Deed	2.00	
Refund to Tax Collector	500.00	

NSF 19318-20-84	87.22	
Total:		19,532.56
1985 Yield Tax	485.92	
1984 Yield Tax	224.44	
Total:		710.36
1985 Land Use Change Tax	200.00	
Total:		200.00
Total from Tax Collector		\$655,402.59
RECEIVED FROM BOAT TAX COLLECTOR:		
1985 Boat Taxes	665.70	
Total		\$ 665.70
RECEIVED FROM STATE OF NEW HAMPSHIRE:		
Federal Conservation Fund (Playground)	17,979.16	
Hwy. Block Grant Funds & Subsidy	23,854.55	
Reimb. State & Federal Forest Land	4,023.19	
State Revenue Sharing Distribution	12,405.14	
Total:		\$ 58,262.04
RECEIPTS FROM OTHER DEPARTMENTS:		
HIGHWAY:		
Sale sand & gravel	275.80	
Sale used culverts	542.70	
Plowing & Sanding Valley Road – '84-'85	1,055.00	
Close Payroll Account	2,121.81	
J. Pierce – reimb. gas bus trip	23.00	
Crane Farm – gravel & tires	721.60	
Gary Crane – gravel & parts	321.20	
Total:		\$ 5,061.11
TRUST FUNDS:		
Bailey Road Interest	117.47	
Total:		\$ 117.47
WASHINGTON SCHOOL DISTRICT:		
Reimb. Gas – Town Hall	2,118.14	
Reimb. Hwy. Gas & Tires	3,542.82	
Copy Fees	347.17	
Vehicle Registration	2.00	
Sewage pump reimb.	90.00	
Workers Comp. Ins. reimb.	792.00	
Total:		\$ 6,892.13
FIRE DEPT.:		
Reimb. Turn-Out Gear	692.00	
Total:		\$ 692.00

BOARD OF ADJUSTMENT:

Hearing Costs	639.53	
Total:		\$ 639.53

BOARD OF ASSESSORS:

Sale Tax Maps	195.00	
Current Use Fees	15.00	
Tax Lists	56.00	
Total:		\$ 266.00

PLANNING BOARD:

Sale Sub-Division Regulations	4.00	
Sub-Division Hearing Fees	169.83	
Total:		\$ 173.83

SELECTMEN:

Timber Security	6,068.45	
Building Permit Fees	450.00	
Sale Esty Organ—M. Koch	375.00	
Pistol Permits	100.00	
Town Hall Use Fees	235.00	
Town Hall Security Fees	175.00	
Camp Morgan Use Fees	170.00	
Camp Morgan Security Fees	75.00	
Camp Morgan Kitchen Use Fees	30.00	
Old Home Day Committee	236.50	
Town of Stoddard—reimb. L. Giel Eng.	374.43	
Outstanding Checks	59.17	
Cemetery Trustees	7,478.74	
The Masiello Agency—ins. premium return	446.00	
Stone Lodge Refund	295.36	
Donation—Town Common Trees	145.25	
Eva Gebhard/Gourgaud Grant—Town Hall stain	350.00	
Congregational Church Septic Reimb.	502.75	
Lionel Chute return overpayment	2.00	
R & R refund Town Common	100.00	
Welfare Case settlement	79.10	
Copy Fees—personal	129.46	
Historical Society	5.71	
Congregational Church	26.50	
Valley Road—Attorney Gardner	22.80	
Sale Town Histories	84.00	
Reimb. Toll Calls—J. Pierce	10.30	
Reimb. Unemploy Comp.	90.00	
Shedd Free Library—Social Security	603.70	
Total:		\$ 18,720.22

SUGAR RIVER SAVINGS:

Withdrawal Revenue Sharing Account	9,000.00	
Total:		\$ 9,000.00

FIRST CITIZENS NATIONAL BANK/BANK EAST:

Tax Antic. deposits into General Fund	50,000.00	
C D Deposits into General Fund	230,000.00	
C D Interest into General Fund	10,608.36	

Bank East Money Market Account Deposits into General Account	250,000.00	
Interest from NOW Account	4,366.08	
Lake Sunapee Money Market Account Deposits into General Account	<u>335,960.52</u>	
		<u>\$880,934.96</u>
TOTAL RECEIPTS TO DATE:		<u>\$1,675,605.58</u>
1984 Balance		<u>109,529.09</u>
Total Receipts to date plus Balance		1,785,134.67
Less Selectmen's Orders Paid		<u>-1,757,010.88</u>
Cash on Hand as 12/31/85:		\$ 28,123.79
Balance in Money Market: Bank East		<u>89,565.29</u>
Total in Hands of Treasurer 12/31/85:		\$ 117,689.08

MONEY MARKET FUNDS:**LAKE SUNAPEE SAVINGS BANK**

Deposits made – Tax Anticipation	\$330,000.00
Interest earned during 1984	5,960.52
Total:	<u>\$335,960.52</u>
Amount withdrawn	335,954.33
Cost of checks	6.19
Balance on Hand December 31, 1985:	<u>\$</u>

FIRST CITIZENS NATIONAL BANK/BANK EAST

Balance on Hand December 31, 1984	\$ 1,601.21
Deposits made	328,000.00
Interest earned during 1985	9,964.08
Total:	<u>\$339,565.29</u>
Amount withdrawn	250,000.00
Balance on hand December 31, 1985:	<u>\$ 89,565.29*</u>

*Includes \$28,000 Long Term Note Proceeds borrowed under 1985 Article #15 for "Valley Road Engineering Study."

REVENUE SHARING ACCOUNT

Balance on hand December 31, 1984:	\$ 1,063.79
Interest December 31, 1984 (after books closed)	32.08
Deposits made	9,242.00
Interest earned during 1985	380.71
Total:	<u>\$ 10,718.58</u>
Amount withdrawn	9,000.00
Balance on hand December 31, 1985:	<u>\$ 1,718.58</u>

VICKI L. CRANE
Treasurer

AUDITOR'S STATEMENT

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Washington, New Hampshire as of and for the year ended December 31, 1985, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Town of Washington, New Hampshire at December 31, 1985, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Washington, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

CARRI-PLODZIK-SANDERSON
Accountants & Auditors

February 4, 1986

1985 GROSS WAGES OF TOWN EMPLOYEES

HOURLY LABOR:

Robert W. Crane – Highway	\$16,188.45
Charles E. Dalphond – Highway	17,210.20
Tax Collector	6,436.87
Janitor	1,200.00
Gary L. Crane – Highway	12,765.56
David Hunt – Highway	114.00
Robert J. Wright – Selectman	706.50
Donald P. Gaskell – Selectman	669.00
Ferenc Nagy – Selectman	454.50
Elizabeth A. Wood – Admn. Ass't.	2,400.00
Julia Dunton – Secretary	275.00
Sara L. Davis – Secretary	3,646.89
Joan Phipps – Secretary	47.50
Joan Nehrings – Secretary	141.31
Irene Prunier – Bookkeeper	45.12
Karin F. T. Fox – Treasurer	33.33
Vicki L. Crane – Treasurer	792.00
Bookkeeper	220.80
G. Michael Otterson – Moderator	33.00
Auditor (84 books)	105.00
Theodore J. Drew – Ass't. Moderator	28.50
Dorothea Tumulty – Town Clerk	1,711.50
Wendy J. Otterson – Ass't. Town Clerk	119.50
Zaida E. Cilley – Librarian	1,404.00
Heidi Mullin – Librarian	2,460.50
Pearl M. Devlin – Ass't. Librarian	395.25
Abigail Waldron – Ballot Clerk	28.50
Elsie V. Fletcher – Ballot Clerk	28.50
Barbara Payne – Sup. Checklist	45.00
Alan Goodspeed – Sup. Checklist	72.00
Katherine W. Killam – Sup. Checklist	109.50
Charles S. Wood, Jr. – Police Chief	2,797.74
Richard J. Dietrich – Police Officer	186.75
Joseph K. Payne – Police Officer	423.00
Raymond Bjorkman – Assessor	771.00
Richard Cilley – Assessor	54.00
Hilbert S. Cofield – Assessor	633.00
Eric A. Peirce – Caretaker – C.M.	1,800.00
Janet P. Peirce – Recreation Director	1,400.00
Marianne Thayer – Lifeguard	500.00
Shiela Taylor – Sr. Counselor	300.00
Janice Philbrick – Bookkeeper-Trust Funds	200.00

Total

\$78,953.35

DETAILED STATEMENT OF PAYMENTS
Year Ending December 31, 1985
CURRENT MAINTENANCE EXPENSES

I. GENERAL GOVERNMENT:**1. Town Officer's Salaries: Approp. \$13,150.00**

Robert J. Wright, Selectman	\$ 656.69	
Ferenc Nagy, Selectman	422.46	
Donald P. Gaskell, Selectman	621.84	
Hilbert S. Cofield, Assessor	588.37	
Raymond Bjorkman, Assessor	716.57	
Richard Cilley	50.19	
Dorothee Tumulty, Town Clerk	1,590.99	
Wendy Otterson, Ass't. Town Clerk	84.24	
Karin F. T. Fox, Treasurer	30.98	
Vicki Crane	719.17	
G. Michael Otterson,		
Audit 1984 books, Moderator	128.27	
Charles E. Dalphond, Tax Collector	5,210.65	
Janice Philbrick, Trust Fund Bookkeeper	185.90	
Treasurer, State of N.H. — Social Security	881.68	
1st Citizens National Bank/Bank East —		
Income Tax	789.42	
Total Expended:		\$12,677.42
(Balance — \$472.58)		

2. Town Officers' Expenses: Approp. — \$19,560.00

Trans. Conting.	2,089.68
Valley Rd.	1,701.13

Receipts:

Copy fees	425.94
Current Use Fees	15.00
Tax Map Sale	195.00
Sale Property	
listing	56.00
Stoddard — reimb. L.	
Geil, Eng.	374.43
Bldg. Permit	
Fees	450.00

Total available: \$24,867.18

A. Officers' Expenses Reimbursed:

Dorothee Tumulty, Town Clerk	\$ 27.36
Robert J. Wright, Selectman	60.27
Ferenc Nagy, Selectman	65.80
Donald Gaskell, Selectman	18.13
Karin F. T. Fox, Treasurer — mileage	60.00
Vicki Crane, Treasurer — mileage	186.00
Charles E. Dalphond, Tax Collector —	
postage	159.00
Raymond Bjorkman, Assessor — mileage	7.00
Hilbert S. Cofield, Assessor — mileage	48.00
G. Michael Otterson, Auditor — postage	9.62
Janice Philbrick, Trust Funds Bookkeeper —	
expenses	33.72

Total:

674.90

B. Supplies:

Weber's News — Clerical	11.99	
Postmaster, Washington — postage	1,305.00	
Brown & Saltmarsh, Inc. — clerical	237.69	
Wheeler & Clark — dog tags	44.35	
OFFTECH — Taft Business Machines — copier	196.86	
Quill Corp. — clerical	139.80	
Treasurer, State N.H. — clerical	367.06	
Gaskell's Store — asst'd.	82.75	
Equity Publishing Corp. — R.S.A.s	88.70	
New Hampshire Distributing Agency — clerical	100.00	
Pherus Press — clerical	344.75	
N. H. Municipal Assoc. — calendar	10.00	
Homestead Press — Tax Collector's supplies	64.75	
1st Citizens National Bank — Treas. Deposit slips	4.65	
Phelps Photo — assessor's film	78.00	
Total:		3,076.35

C. Services, Repairs, Misc.:

Newport Business Equipment — repair typewriter	39.00	
Connecticut Valley Office Machines — copier repair	299.50	
Pitney Bowes — postage meter rental	270.00	
Granite State Telephone — Selectmen & Town Clerk	828.16	
Union Leader Corp. — bid notice — Eng. Study	338.40	
The Messenger — Ads	43.80	
McCrillis & Eldredge Ins. Inc. — Town bonds	592.00	
Allan H. Swanson Inc. — Tax maps & revisions	2,006.17	
Granite State News & Advertiser — ads	204.12	
Sullivan County Registry of Deeds — postage, recording	192.12	
Diane M. Davis, Registrar — probate listing	2.00	
Cheshire County Probate Court — listing	.50	
Hillsborough County Probate Court — listing	.50	
Town of Washington — bus registration	2.00	
A. Lionel Chute — refund tax map cost	55.00	
Municipal Computer Service — tax records, checklist	1,014.24	
Hardy Graphics — Town Reports	3,032.25	
Robert W. Crane — reimb. deed copy	6.00	
Leon Giel, Eng. — services Valley Road	1,701.13	
Stephen Plodzick, auditor — Treas. 1985 books	285.00	
Elizabeth A. Wood, Admn. Ass't. — Wages & expenses	1,982.83	
Sarah Davis, Selectmen's Secretary — wages & expenses	3,070.35	

Julia Dunton, Selectmen's Meetings		
Secretary	255.61	
Joan Phipps, Selectmen's Meetings		
Secretary	44.16	
Vicki Crane — Bookkeeping	197.30	
Irene Prunier — Bookkeeping	41.94	
Joan Nehrings — Selectmen's Office work	131.35	
Warren Frazer — Cemetery Trustees		
Bookeeping expenses	21.00	
—L.V.O. Inspector — fees	27.10	
mileage	15.00	
Blue Cross-Blue Shield — health insurance	651.24	
Treasurer, State N.H. — social security	528.99	
1st Citizens National Bank —		
income tax	466.00	
Total:		18,344.76

D. Equipment:

Connecticut Valley Office Machines —		
Minolta Copier	3,044.28	
Total:		3,044.28
Total Expended:		\$25,140.29
(Overdraft — \$-203.11)		

3. Election & Registration: Approp. — \$455.00

A. Salaries:

Supervisors of Checklist:		
Barbara Payne	41.83	
Katherine W. Killam	101.78	
Alan Goodspeed	66.51	
Ballot Clerks:		
Elsie V. Fletcher	26.49	
Abigail Waldron	26.49	
Assistant Moderator — Theodore Drew	26.49	
Assistant Town Clerk — Wendy Otterson	26.49	
Treas. State N.H. — Social Security	15.02	
Total:		331.10

B. Expenses:

Pherus Press — Ballots	91.20	
The Messenger — meeting notices	71.50	
Alan Goodspeed — expenses	15.76	
Katherine W. Killam — expenses	14.20	
Evans Publishing Co. —		
voter registration cards	41.50	
Total:		234.16
Total Expended:		\$ 565.26
(Overdraft — \$-110.26)		

4. <u>Cemeteries:</u>	Approp. —	\$ 8,500.00
	Return from Trustees —	2,775.89
	Total available:	\$11,275.89

Warren B. Frazer, Bookkeeper for Trustees	10,100.00
Total Expended:	<u>\$10,100.00</u>
(Balance – \$ 1,175.89)	

5. Town Hall & Other Town Buildings: Appro. – \$9,000.00

Receipts:		
School, gas	2,118.14	
Hall Use – fees	235.00	
security	175.00	
Bal. Fed. '84	100.00	
M. Koch – Esty Organ	375.00	
Total available:	<u>\$12,003.14</u>	
A. Town Hall:		
Corbett Oil Co. – gas	5,712.74	
furnace repairs	59.32	
Charles E. Dalphond – janitor	1,115.40	
Gaskells Store – misc. supplies	27.51	
The Blacksmith Shop – door hinge	60.00	
Refund Hall Security: Wallace Houghton	75.00	
Cheryl Houghton	50.00	
Richard Cilley	25.00	
Charles Dalphond	50.00	
Katherine Sprague	50.00	
LaValley Building Supply – paint	18.68	
Hillsboro Lumber – repair materials	43.03	
Yeaton & Maine – pump sewage tank	180.00	
Valley Home Center – paint & supplies	82.10	
Richard Griffith – reimb. repairs		
Esty Organ	250.00	
Total:		7,798.78
B. Town Clerk's Office:		
Adam Hofford – shoveling walk	70.05	
Gary Lawrence – shoveling	22.50	
Treasurer, Shedd Free Library – electricity & gas	555.92	
Total:		648.47
C. Bank Stand & Monument:		
James Philbrick – paint & repairs	189.56	
Hillsboro Lumber Co. – paint & materials	185.71	
Valley Home Center – supplies	34.29	
Total:		409.56
D. All Other Town Buildings:		
Public Service Co. – light bills	3,226.20	
Total:		<u>3,226.20</u>
Total Expended:		<u>\$12,083.01</u>
(Overdraft – \$-79.87)		

6. Planning & Zoning: Approp. – \$100.00

Receipts:	
Sale S-D Regs.	4.00

	Brd. Adj. Hearing fees	639.53	
	Sub-Div. Hearing fees	169.83	
	Total:	\$913.36	
A. Planning Board – Regular Expenses:			
(none expended)			
B. Board of Adjustment Hearings:			
Granite State News & Advertiser –			
hearing notices	207.90		
Sarah Davis – reimb. clerical expenses	129.80		
Treas. State of N.H. – social security	2.75		
Total:			340.45
C. Sub-Division Hearings:			
The Messenger – hearing notices	60.50		
Total:			60.50
Total Expended:			\$400.95
(Balance – \$512.41)			
7. Legal Expenses & Damages:	Approp. – \$4,000.00		
Michael J. Work, Attorney – Town Counsel:			
Legal Services	2,719.20		
Cemetery Deed Preparation	95.00		
Peter Y. Wolfe, Attorney – “Valley Road”	135.00		
Total Expended:			\$ 2,949.20
(Balance – \$1,050.80)			
8. Advertising & Regional Assoc.:	Approp. – \$786.00		
Annual Dues:			
N.H. City & Town Clerks Assoc.	12.00		
N.H. Tax Collectors Assoc.	15.00		
N.H. Assoc. of Assessing Officials	20.00		
New Hampshire Municipal Assoc.	400.00		
Upper Valley-Lake Sunapee Council	329.00		
Newport Area Home Health Agency – dues	828.75		
Total Expended:			\$1,604.75
(Overdraft – \$818.75)			
9. Contingency Fund:	Approp. – \$2,500.00		
Transfers:			
Town Officers Expenses	\$2,089.68		
Patriotic Purposes –	14.32		
Playground Equipment	396.00		
Total:			\$2,500.00

II. PUBLIC SAFETY:

1. Police Department:	Approp.	\$ 6,110.00
Receipts: Pistol Permits –		100.00
Total:		\$6,210.00

A. Personnel Expenses:

Wages & expenses:

Charles S. Wood, Jr.	4,203.16
Richard J. Dietrich	181.38
Joseph K. Payne	492.59

(Totals	4,877.13)
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Treas. State of N.H. — Social Security	240.22
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1st Citizens National Bank — Income Tax	155.18
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Total:	5,272.53
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B. Equipment & Supplies:

Century Auto — flares	70.92
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Total:	70.92
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C. Services & Repairs:

E. A. Wood — reimb. telephone	6.36
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Granite State Telephone — police telephone	1,150.80
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Total:	1,157.16
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Total Expended:	\$ 6,500.61
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(Overdraft — \$-290.61)	
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2. Fire Department: Approp. — \$14,000.00

A. Supplies, Equipment & Parts:

Philip W. Noyes — parts & equipt.	1,576.41
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J. B. Vaillancourt — fuel oil	2,119.96
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Century Auto Supply Inc. — truck parts	449.66
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Gaskells Store — building supplies	92.57
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Bruce Woodbury — reimb. handle purchase	25.00
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Valley Transportation Inc. — parts	70.39
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Hillsboro Lumber — misc. material	32.81
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Valley Home Center — hardware, paint	1.79
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Paxton Fire Equipment Co. — Scott air paks, equipt.	2,211.04
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LaValley Building Supplies — mat'l, supplies	41.08
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Ken Fletcher — pager cases	44.00
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Sanel Auto Parts — misc. parts	53.93
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Dinge Machine Co. — parts & labor	840.31
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Washington Rescue Squad — pagers, cases, chargers	558.00
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Merriam Graves — gloves	25.74
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Total:	8,142.69
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B. Services & Repairs:

Treas. State of N.H. — road signs	56.80
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Hillsboro Rescue Squad — refill extinguishers	66.00
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J. Houghton, Treas. Washington Fire Dept. — training	100.00
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Granite State Telephone — fire telephones	865.44
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James Dumais — furnace clean & repair	101.58
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Town of Washington – registration fee	5.00	
C. Dalphond – reimb. refill air paks, exting.	22.50	
The Blacksmith Shop – weld adaptor	18.00	
Bruce's Fire Extinguisher Service – recharges	19.00	
Sam's Fire Extinguisher Service – recharges	141.00	
Total:		1,395.32
Total Expended:		\$ 9,538.01
(Balance – \$4,461.99)		

3. Forest Fires: Approp. – \$150.00

C. E. Dalphond – training Warden & Deputies	127.16	
Total Expended:		\$ 127.16
(Balance – \$22.84)		

4. Eaton Land Forestry: (Approp. \$7,324.93)
(Used as set-off against CM Lodge winterizing etc.)

5. Emergency Communications: Approp. – \$6,525.00

Communications Systems Center – repairs, parts:		
Police Dept. –	128.20	
Fire Dept. –	911.94	
Town of Hillsboro – dispatch & and answering service	1,762.50	
E. A. Wood – Civil Defense clerical work	200.00	
Motorola, Inc. – Fire radio & Antenna	2,242.00	
Total Expended:		\$ 5,244.64
(Balance – \$1,280.36)		

III. HIGHWAYS, STREETS & BRIDGES:

1. Street Lights: Approp. – \$1,210.00

N. H. Electric Co-op. Inc. – A.P. area light	95.74	
Public Service Co. – street lights	1,064.44	
Total Expended:		\$ 1,160.18
(Balance – \$49.82)		

2. Highway Department: Approp. – \$95,000.00

Receipts: Trans. – Sum. Rec. (bus gas)	23.00	
Reimb. – School gas, tires	3,542.85	
HLS plow & sand	1,055.00	
Hwy. Payroll Acc't.	2,121.81	
Sales – gravel, sand, parts, tires	1,318.60	
culverts	542.70	
Bailey Road Trust Fund	117.47	

Total available: \$103,721.43

A. Personnel Expenses:

Transfer to Payroll Account	40,000.00
Treas. State of N.H. – social security	3,271.04

1st Citizens National Bank –		
income tax	5,430.86	
payroll checks	27.38	
Blue Cross-Blue Shield – health ins.	3,918.72	
Total:		52,648.00
B. Services, Repairs & Leases:		
Sybil (Blakney) Osborne – gravel pit leases	1,100.00	
Washington Service Center – inspections	60.00	
Granite State News & Advertiser –		
notices roads closed	7.56	
Granite State Telephone – bills	271.62	
Gary Crane – dump truck, tractor,		
pickup, saw uses	564.00	
Charles Dalphond – car & saw use, bill pd.	197.00	
Robert Crane – car & trailer use, bills paid	521.00	
Eccardt Farms Inc. – plowing	180.00	
Town of Washington – registration	11.00	
T-C Heavy Equipment – transport costs –		
Loader	963.40	
Total:		3,875.58
C. Parts, Supplies & Equipment:		
1. Vehicle Repairs – Parts:		
Century Auto Supply Inc. – parts	2,111.09	
Grappone Inc. – Ind.-Div. –		
J-D parts	12,741.47	
Sanel Auto Parts Inc. –		
parts, supplies	1,179.26	
Manchester Mack Sales Inc. –		
Mack parts	2,130.14	
John Grappone, Inc. – ford parts	434.09	
Barrett Equipt. – asst'd.	47.00	
R.N. Johnson – parts	646.14	
Volkman Electric – starters	38.00	
E.W. Sleeper – parts & 9ft. sander	2,310.85	
New England Equipt. – J.D. parts	62.14	
Henniker Glassworks – window	23.75	
Seven Falcon Inc. – part	143.77	
Keats Inc. – calcium spreader	1,771.86	
Donovan Spring & Equipt. Co. Inc. –		
springs & parts	95.45	
Merrill's Radiator – parts	48.50	
Liberty Hill Machine –		
repair work	70.00	
Cohen Machine – parts	230.67	
Memphis Equipment –	29.96	
B-B Chain – chains, parts	994.00	
Total:		25,108.14
2. Vehicle Supplies:		
Mr. Gees Tires – tires	451.50	
Sullivan Tires Companies – tires	1,894.42	
Total:		2,345.92

3. Road Care Materials:

New England Explosives Corp. — explosives	580.60
Penn Culvert — culverts, bands	2,537.40
Arthur Whitcomb, Inc. — cold patch	364.27
Windsor Const. — forms, wire, tie	591.55
International Salt Co. — salt	3,585.34
Treasurer, State of N.H. — road signs	173.80
Thomas Johnson Forest Products — timbers	126.00
A & B Lumber — bridge planks	1,011.58

Total:

8,970.54

4. Misc. — Vehicle, Bldg., Roads, & Equipt.:

Treasurer, State of N.H. — surplus items	204.42
N.H. Distributing Agency — surplus items	314.75
Panbro Sales Corp. — asst'd.	3,342.23
Max Cohen & Sons — steel	1,434.87
Valley Home Center — asst'd.	229.25
Hillsboro Lumber — asst'd	37.70
J. B. Vaillancourt — fuel & gas	15,999.09
Gaskells Store — supplies, hardware	115.60
Bidall — freight, mat'l.	59.50
Claremont Chemicals — salt add'tv.	343.38
E. Lachut — sand	318.00
Richard Crane — bal. due Town Hall gravel	337.50
LaValley Home Center — ass't. material	44.26
Steve Fellows — saw supplies	12.00
Liberty Hill Machine — parts	85.25

Total:

22,877.80

Total Expended:

\$115,825.98

(Overdraft — \$12,041.63)

(Anticipated Income from school — \$2,692.17)

3. Highway Block Grant Funds: Approp. \$23,854.55

Bal. Fwd. 1984 7,863.60

Total Available \$31,718.15

Pike Industries, Inc. — hot mix	10,149.50
Sybil (Blakney) Osborne — gravel overage	1,041.00
Henniker Crushed Stone — hard pak, stone	6,394.48
NH Bituminous Co., Inc. — sealer	8,907.48
L.E. Weed & Son — concrete	575.92
Max Cohen & Son — bridge steel	2,572.00

Total Expended:

\$29,640.38

(Bal. Fwd. 1986 —

\$2,077.77

(Credit due — Pike Industries —

2,795.20

Total:

\$4,872.97)

IV. SANITATION:

1. Town Dump: Approp. — \$10,990.00

Residential & Recreational Co.

Dump Attendant Contract &
trash removal

10,705.00

Robert W. Crane — mileage Solid Waste mtngs. 114.00

City of Concord — solid waste study reimb. 31.97

Total Expended:

\$10,850.97

(Balance — \$139.03)

V. HEALTH:

- 1.
- Hillsboro Rescue Squad:
- Approp. — \$500.00

Hillsboro Rescue Squad — donation 500.00

Total Expended:

\$ 500.00

- 2.
- Washington Rescue Squad:
- Approp. — \$500.00

Washington Rescue Squad — donation 500.00

Total Expended:

\$ 500.00

VI. WELFARE:

- 1.
- Old Age Assistance:
- Approp. — \$15.00

Treas. State of N.H. — OASI Fund —
adm. costs 14.27

Total Expended:

\$ 14.27

(Balance — \$.73)

- 2.
- Welfare:

Approp. \$50.00

Refunds 374.46

Total available \$424.46

Sullivan County Registry of Deeds —

Case #1985 — 2 35.00

N.H. Electric Co-op. — Case #1985-1 253.39

Stone Brook Lodge — Case #1985-3 3,812.59

Gaskells Store — Case #1985-1 25.00

Total Expended:

\$ 4,125.98

(Overdraft — \$-3,701.52)

VII. CULTURE & RECREATION:

- 1.
- Shedd Free Library:
- Approp. \$7,000.00

Reimb.

Social Security 301.85

Total Available: \$7,301.85

Treas. Shedd Free Library 7,000.00

Treas. State of N.H. — social security 289.94

(11.94 recorded under Twn. Off.)

Total Expended:

\$7,289.94

(Minus reimb. from Library — Social Security

-301.85

Total of Approp. —

7,000.00)

- 2.
- Old Home Day:

Approp. \$1,500.00

Returns — 236.50

Total: \$1,736.50

The Hines Co — balloons 110.00

The Argus Champion — posters & programs 125.75

Muchachos — marching band 300.00

Henniker/Hillsboro Band — concert band 350.00

Natalie Jurson — reimb. committee expenses 16.01

Springfield Plumbing & Heating —

portable toilets 205.00

Bartlett Tree Co. — tree removal 580.00

Total Expended:

\$1,686.76

(Balance — \$49.74)

3. <u>Patriotic Purposes:</u>	Approp.	\$360.00	
	Transfer from Contingency Fund	14.32	
	Total Available	\$374.32	
Gaskells Store—flags		320.32	
H. A. Holt & Sons—grave markers		54.00	
Total Expended:			\$ 374.32
(Balance—\$.00)			
4. <u>Parks & Recreation</u>	Approp.	\$8,750.00	
A. <u>Regular Maintenance</u>	Budgeted	\$3,925.00	
	Lodge Use Fees	200.00	
	Securities	75.00	
	Total Available:	\$4,200.00	
Washington Service Center—mowing contract			
Town lawns		3,900.00	
W. James Philbrick—painting & repairs		269.50	
Hunts Well Drilling—sump pump			
repair, parts		752.46	
Refund Lodge Security: P. Roy		25.00	
	L. Borey	25.00	
	E. Karrmann	65.00	
	M. Leizure	25.00	
Bruce Woodbury—water system:			
lodge, cottage		325.40	
LaValley Building Supplies—window sash		16.58	
Total:			5,403.94
(Budgeted overdraft—\$-1,203.94)			
B. <u>Camp Morgan Maintenance:</u>	Budgeted—	\$2,600.00	
	Reimb. E. Pierce—		
	toll calls	10.30	
	Total available	\$2,610.30	
Granite State Telephone—bills		148.03	
Eric Peirce—caretaker wages		1,602.10	
Treasurer, State of N.H.—social security		83.68	
1st Citizens National Bank—income tax		323.19	
Hillsboro Lumber—ass't. mat'l & supplies		20.57	
Gaskells Store—ass't. supplies		183.59	
State of N.H.—NHWS & PC—water tests		32.00	
Hunts Well Drilling—water heater element		29.00	
Bruce Woodbury—water system		67.20	
The Blacksmith Shop—dock irons &			
rowboat repair		70.00	
Total:			2,559.36
(Budgeted balance—\$50.94)			
C. <u>Summer Recreation Program:</u>	Budgeted—	\$2,225.00	
Janet P. Peirce—Recreation Director			
wages		1,201.39	
reimb. purchases		102.67	
Marianne Thayer—lifeguard wages		464.76	
reimb. lifeguard course fee		25.00	

Sheila Taylor – counselor wages	278.85	
Haggetts – sport equipment	43.04	
Marsons – sports equipment, t-shirts	49.47	
Hillsboro Lumber – supplies	23.75	
Total:		2,188.93
(Balance on Budget – \$36.07)		
Total Expended:		<u>\$10,152.23</u>
(Overdraft – \$-1,116.93)		

VIII. MISC. UNCLASSIFIED:

1. <u>Insurance:</u>	Approp. –	\$16,966.00	
	Return Premiums	446.00	
	Total:	\$17,412.00	
The Masiello Agency Inc.:	Vehicle	4,947.00	
	Building	6,620.00	
1985 & 86 Workers' Comp.		12,840.00	
Public Officials Liability		283.56	
Police Officers Liability		938.00	
Audit increase: Work. Comp.		878.00	
Total Expended:			<u>\$26,506.56</u>
(Overdraft – \$-9,094.56)			
2. <u>Social Security:</u>	Approp. –	\$5,775.00	
	Reimb. Library	301.85	
	Total:	\$6,076.85	
Treasurer, State of N.H. – social security		5,343.42	
Total Expended:			<u>\$ 5,343.42</u>
(Balance – \$733.43)			
3. <u>Unemployment Compensation:</u>	Approp. –	\$550.00	
	Dividend –	90.00	
	Total:	\$640.00	
NH Municipal Unemployment Comp, Fund		349.33	
Total Expended:			<u>\$349.33</u>
(Balance – \$290.67)			
4. <u>Taxes Bought By Town:</u>			
Charles E. Dalphond, Tax Collector:			
Taxes Bought at Sale		26,028.74	
Total Expended:			<u>\$26,028.74</u>
5. <u>Discounts, Abatements & Refunds:</u>	Receipts –	\$5,365.43	
Refund Vehicle Registration:			
Jed Schwartz – 1984		95.00	
J. & L. Mansell – 1985		109.00	
Total:			204.00
Refund Property Tax Adjustments:			
Barbara Fowler		73.75	
Gordon Davis		170.45	
Total:			244.20

Refund Inventory Penalty:		
William Wood	10.00	
Total:		10.00
Refund full Veterans Exemption:		
Doris Cannon	576.85	
Total:		576.85
Refund Property Tax Overpayment:		
A & G Ostheimer	17.65	
B. Tyree	180.00	
B. Mondello	3.54	
D. Thompson	34.51	
State of Connecticut	8.15	
C. Fisher	8.00	
P. Crockett	21.84	
E. Butterfield	54.29	
J. Zawadski	14.92	
R. & J. Hoff	32.76	
M. Johnson	17.47	
A. Dayotis Jr.	93.04	
C. & A. Thompson	50.00	
CKW Trust	44.63	
L. Weed	13.95	
G. Davis	22.06	
Total:		616.81
Return overpayments to Tax Collector:		
C. Dalphond	500.00	
Total:		500.00
Refund Redemptions:		
J. Gaskell (Richards, Dietrich, Ashley)	2,473.13	
B. Woodbury (Copp, Flagler, Leighton)	1,043.17	
A. L. Chute (Gettings/Boughton)	1,197.59	
D. Reynolds (Halverson)	34.80	
C. Moore (Belta, Jones)	312.67	
Total:	5,061.36	
Total Expended:		\$ 7,213.22

DEBT SERVICE

I. PRINCIPAL:

1. Temporary Loans: Borrowed —	\$580,000.00	
Matured C-Ds —	330,000.00	
1st Citizens National Bank — Tax Anticipation		
Note paid	580,000.00	
Lake Sunapee Savings Bank —		
Money Market deposit	330,000.00	
Total Expended:		\$910,000.00
2. Long Term Notes — Library, Camp Morgan: Approp. — \$15,000.00		
USDA — Farmers Home Admin. —		
Camp Morgan Note	10,000.00	
1st Citizens National Bank —		
Library Note	5,000.00	
Total Expended:		\$ 15,000.00

II. INTEREST:

1. <u>Temporary:</u>	Approp. —	\$ 3,000.00	
	Receipts —		
	NOW Account		
	Interest —	4,366.08	
	Money Market		
	Interest —	15,924.60	
	C-D Invested		
	Interest —	10,608.36	
	Total:	\$33,899.04	
1st Citizens National Bank — Interest on			
Tax Anticipation Note		27,990.96	
Total Expended:			\$ 27,990.96
(Profit on Investment — \$2,908.08)			
2. <u>Long Term Interest:</u>	Approp. —	\$11,380.00	
USDA — Farmers Home Admin. — Camp Morgan Note			9,250.00
1st Citizens National Bank — Library Note			935.76
Total Expended:			\$ 10,185.76
(Balance — \$1,194.24)			

III. TIMBER SECURITIES: Balance Forward 1984	\$12,044.25	
Receipts	6,068.45	
Total:	\$18,112.70	
Charles E. Dalphond, Tax Collector —		
Taxes from Securities	55.00	
Refund Securities after taxes:		
P. K. Brown	234.00	
Onnela Lumber	9.51	
Kearsage Sawmill	702.04	
Donald Richards	160.75	
A. Lionel Chute	132.00	
Total Expended:		\$1,293.74
(Bal. Fwd. 1986 — \$16,818.96)		

CAPITAL OUTLAY

I. NEW CONSTRUCTION:

1. <u>Town Hall Parking Lot/Playground:</u>	
Balance Forward —	
1984 —	\$21,247.31
Receipt 1st Congre-	
gational Church —	502.75
Total available:	\$21,750.06
Residential & Recreational Co. —	
trucking gravel & loader use	19,565.50
Richard E. Griffith — reimb. expenses	140.62
L. E. Weed & Son — blocks	37.50
Richard Cilley — Engineering services	165.00
Union Leader Corp. — bid notices	116.46
Adolf Baer — septic design	510.00

Marsons of Claremont — soccer balls	27.73	
Waste, Inc. — septic system materials	1,005.50	
F & B Automotive — loam	3,007.50	
Total Expended:		<u>\$24,575.81</u>
(Overdraft — \$-2,825.75)		
2. <u>Town Common Restoration: Approp.</u>	\$5,200.00	
Refund — R & R	100.00	
Total	\$5,300.00	
Jed Schwartz — blueprints	15.00	
Richard Griffith — reimb. stacks	6.25	
R & R Construction —		
gravel & equipment work	6,459.00	
Waste, Inc. — sump pump & cone	333.50	
Richard Cilley — engineering Service	385.50	
Henniker Crushed Stone — hard pak	1,115.00	
NEENAH Foundry Co. — grate & drain	108.76	
Total Expended:		<u>\$8,423.01</u>
(Overdraft — \$3,123.01)		
3. <u>Renovate & Winterize Camp Morgan Lodge:</u>		
Approp. —	\$ 7,324.93	
Bal. Fwd. 1984	4,346.18	
Total:	\$11,671.11	
R. J. Wright Contractor — insulating material	2,481.91	
Louis Iadonisi — sheetrock work	325.00	
LaValley Building Supplies — holesaw, sheetrock	333.39	
L. Borey — fireplace moving, filling, gravel	100.00	
L. E. Weed & Son — block	63.24	
Hillsboro Lumber — paint, poly, staples	111.37	
Total Expended:		<u>\$3,414.91</u>
(Balance Forward — \$8,256.20)		
4. <u>Engineering Study — “Valley Road”:</u>		
Approp. —	\$ 1,640.00	
Borrow by Long Term		
Note —	28,000.00	
Trans. Town Officers		
Exp. — L. Geil,		
Eng.	1,701.13	
Total available	\$27,938.87	
(Bal. Fwd. 1986 — \$27,938.87)		
5. <u>Town Hall Strip & Stain:</u>		
Bal. Fwd. 1984 —	\$6,900.00	
Eva Gebhard Bouraud		
grant	350.00	
Total available	\$7,250.00	
Granite State News & Advertiser —		
ad to hand scrape	22.68	
Thomas D. Visser —		
inspect, make recommendations	277.40	
Sally Krone — reimb. telephone	86.14	
Total Expended:		<u>\$386.22</u>
(Bal. Fwd. 1986 — \$6,863.78)		

6. Town Hall Repairs:	Approp. —	\$4,450.00
(none expended — bal. fwd. 1986 — \$4,450.00)		

II. NEW EQUIPMENT & LAND:

1. <u>Highway Sander:</u>	Bal. Fwd. — \$1,000
(none expended)	

2. <u>Highway Backhoe:</u>	Approp. —	\$39,000.00
Grappone Inc. — Industrial Division — backhoe		
		<u>34,800.00</u>
Total Expended:		<u>\$34,800.00</u>
(Balance — \$4,200.00)		

3. <u>Playground Equipment:</u>	Balance Forward	
	1984 —	\$3,459.00
	Transfer from Contingency	<u>396.00</u>
	Total available:	\$3,855.00
The Quality Group Inc. — equipment		3,855.00
R & R Construction — installation costs		<u>1,065.00</u>
Total Expended:		<u>\$4,920.00</u>
(Overdraft — \$-1,065.00)		

4. <u>Fridlund Land Exchange:</u>	Bal. Fwd. 1984 — \$355.00
Donald R. Mellen, Surveyor — Boundary plans	110.00
Michael J. Work, Attorney — transfer statement	<u>196.44</u>
Total Expended:	<u>\$306.44</u>
(Balance — \$48.56)	

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I. STATE:

Treasurer, State of N.H. — dog licenses	<u>72.00</u>
Total Expended:	<u>\$72.00</u>

II. COUNTY

Treasurer, Sullivan County — 1985 County Tax	<u>\$121,282.00</u>
Total Expended:	<u>\$121,282.00</u>

III. SCHOOL:

Washington School District:	
1984-85 Balance	\$178,105.00
1985-86 Approp.	262,190.00
Treasurer, Washington School District:	
1984-85 Balance of Approp.	178,105.00
1985-86 Approp. thru 12/31/84	<u>81,895.00</u>
Total Expended:	<u>\$260,000.00</u>
(Balance due 1985-86 — \$180,295.00)	

1985 Grand Total Expended by Selectmen's Orders:	<u>\$1,757,010.88</u>
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TOWN CLERK'S REPORT

Automobile Permits	\$35,714.00	
Clerk Fees	1,258.00	
Auto Permit Rec'd & Refunded by Town	110.00	
Total Received		\$37,082.00
Dog Licenses	488.00	
Late Penalties	30.00	
Total Received		518.00
Filing Fees	12.00	
Town Histories	770.00	
(of this amount \$234. was sold Old Home Day)		
Public Service Pole Licenses	5.00	
U.C.C.	112.00	
Wetland Permits	14.00	
Total Received		913.00
Marriage Licenses (11)	220.00	
Marriage Certificate Copies	12.00	
Birth Certificate Copies	17.00	
Death Certificates	6.00	
Death Certificate Copies	10.00	
Total Received		265.00
Total Receipts for Year 1985:		\$38,778.00
Total Paid to Treasurer:		\$38,778.00

Respectfully Submitted,

DOROTHY TUMULTY
Town Clerk

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1985

Title of Appropriation	1985 Appropriations	Receipts and Reimb.	Total Amount Available	Expenditures	Unexpended Balance	Over- draft
Town Officers' Salaries	13,150.00	3,606.05	13,150.00	12,677.42	472.58	
Town Officers' Expenses	19,560.00	516.37	23,166.05	23,369.16		203.11
Election & Registration	455.00		455.00	565.26		110.26
Cemeteries	8,500.00	2,775.89	11,275.89	10,100.00	1,175.89	
Town Hall & Other Town Bldgs.	9,000.00	3,003.14	12,003.14	12,083.01		79.87
Planning & Zoning	100.00	813.36	913.36	400.95	512.41	
Legal Expenses	4,000.00		4,000.00	2,949.20	1,050.80	
Advertising & Regional Assoc.	786.00		786.00	1,604.75		818.75
Contingency (\$2,500 approp. expended under T/O exp., Play Equipt., Memorial Day)						
Police Dept.	6,110.00	100.00	6,210.00	6,500.61		290.61
Fire Dept.	14,000.00		14,000.00	9,538.01	4,461.99	
Forest Fires	150.00		150.00	127.16	22.84	
Eaton Land Forestry (To be used on Camp Morgan Lodge renovations)						
Emergency Communications	6,525.00		6,525.00	5,244.64	1,280.36	
Street Lights	1,210.00		1,210.00	1,160.18	49.82	
Highway Dept.	95,000.00	8,721.43	103,721.43	115,763.06		12,041.63
Highway Block Grant	23,854.55	7,863.60*	31,718.15	29,640.38	2,077.77**	
Town Dump	10,990.00		10,990.00	10,850.97	139.03	
Washington Rescue Squad	500.00		500.00	500.00		
Hillsboro Rescue Squad	500.00		500.00	500.00		
Old Age Assistance	15.00		15.00	14.27	.73	
Welfare	50.00	374.46	424.46	4,125.98		3,701.52
Shedd Free Library	7,000.00	301.85	7,301.85	7,289.94	11.91	
Old Home Day	1,500.00	236.50	1,736.50	1,686.76	49.74	
Memorial Day	360.00	14.32	374.32	374.32		
Parks & Recreation	8,750.00	285.30	9,035.30	10,152.23		1,116.93

Insurance	16,966.00	446.00	17,412.00	26,506.56	9,094.56
Social Security	5,775.00	301.85	6,076.85	5,343.42	733.43
Unemployment Compensation	550.00	90.00	640.00	349.33	290.67
Long Term Note Payment	15,000.00		15,000.00	15,000.00	
Long Term Interest	11,380.00		11,380.00	10,185.76	1,194.24
Temporary Interest	3,000.00	30,899.04	33,899.04	27,990.96	5,908.08
Town Hall Parking Lot/Playground	21,247.31*	502.75	21,750.06	24,575.81	2,825.75
Town Common Restoration	5,200.00	100.00	5,300.00	8,423.01	3,123.01
Renovate/Winterize CM Lodge	11,671.11*		11,671.11	3,414.91	8,256.20**
Engineer Study – Valley Road	1,640.00	28,000.00	29,640.00	1,701.13	27,938.87**
Town Hall Strip & Stain	6,900.00*	350.00	7,250.00	386.22	6,863.78**
Town Hall Repairs	4,450.00		4,450.00		4,450.00**
Highway Sander	1,000.00*		1,000.00		1,000.00
Highway Backhoe	39,000.00		39,000.00	34,800.00	4,200.00
Playground Equipment	3,459.00*	396.00	3,855.00	4,920.00	1,065.00
Fridlund Land Exchange	355.00*		355.00	306.44	
TOTALS:	\$379,658.97	\$89,181.54	\$468,840.51	\$431,121.81	
Minus Overdrafts				\$72,189.70	\$34,471.00
Net Balance on Appropriations				-34,471.00	
				\$37,718.70	
Balances to Carry Forward for 1986:					
Highway Block Grant			\$ 2,077.77		
Renovate/Winterize CM Lodge			8,256.20		
Engineer Study – Valley Road			27,938.87		
Town Hall Strip & Stain			6,863.78		
Town Hall Repairs			4,450.00		
Total:			\$49,586.62		
				-49,586.62	
Final Overdraft on Appropriations:					
					\$-11,867.92

*Includes Balances carried forward from 1984
**Reflects Balances of Capital Expenditures to be carried forward for 1986.

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N.H. ON DECEMBER 31, 1985

NAME OF TRUST FUNDS	PRINCIPAL				INCOME			
	Balance Beg. Year	New Funds Created	Funds Expended	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
SCHOOL FUNDS								
1813 Penniman, School Use, Com. Cert. #1	\$ 500.00		\$	500.00	\$ 23.00	\$ 30.00	\$ 53.00	\$
1918 Roxanna Atwood, School Use, Com. Cert. #1	74.07			74.07	4.19	6.46	10.65	
1926 R. Tubbs & Tubbs, School Use, Com. Cert. #1	1,500.00			1,500.00	90.00	90.00	180.00	
1918 Roxanna Atwood, School Use, Com. Cert. #8	3,000.00			3,000.00		240.00	240.00	
1926 Russell Tubbs, School Use, Com. Cert. #8	480.63			480.63		54.61	54.61	406.71
1976 Old School Dist. #5, Scholarship, Cert. Dep.	3,000.00			3,000.00	.09	406.62		406.71
1979 Donald L. McPhee, Awards, Cert. & Pass	807.50			807.50		73.80	73.80	
1985 Donald L. McPhee, Reserve Fund, Pass.		100.00		100.00	4.03	100.00	26.20	77.83
TOTAL SCHOOL FUNDS	\$9,362.20	\$100.00	\$9,462.20	\$121.31	\$1,001.49	\$638.26	\$484.54	

SHEDD FREE LIBRARY

1867 Sara Shedd, Gen. Care, Com. cert. #4	2,500.00		2,500.00	55.00	224.00	279.00
1944 Mary F. Ellis, Gen. Care, Com. Cert. #4	3,262.70		3,262.70	72.78	273.73	346.51
1951 Fred M. Ball, Gen. Care, Com. Cert. #4	800.00		800.00	17.60	72.00	89.60
1971 Charles McDonald, Gen. Care, Com. Cert. #4	1,000.00		1,000.00	22.00	90.00	112.00
1973 Women's Guild, Gen. Care, Com. Cert. #4	500.00		500.00	12.00	45.00	57.00
1979 Henry E. Tourtellot, Gen. Care, Com. Cert. #4	74.26		74.26	2.71	6.64	9.35
1974 H. M. & F. E. Jones, Gen. Care, Cert. Dep.	8,358.00		8,358.00		684.88	684.88
1975 Harriett & Fred Jones, Gen. Care, Cert. Dep.	3,374.96	.81	3,375.77		324.72	324.72
1983 Peston Rolfe, Gen. Care, Cert. Dept. NH Save Bank	15,000.00		15,000.00		1,649.98	1,649.98
TOTAL LIBRARY FUNDS	\$34,869.92	\$.81	\$34,870.73	\$182.09	\$3,370.95	\$3,553.04
Various Cem. Funds, Perp. Care	\$41,217.44		\$41,217.44	\$8,840.05	\$3,624.92	\$8,059.02
TOTAL CEMETERY FUNDS	\$41,217.44		\$41,217.44	\$8,840.05	\$3,624.92	\$8,059.02
Bailey Road, Upkeep, Cert. Dep.	\$1,000.00		\$1,000.00	\$56.51	\$60.96	\$117.47
TOTAL ALL FUNDS	\$86,449.56	\$100.81	\$86,550.37	\$9,199.96	\$8,058.32	\$12,367.79
						\$4,890.49

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON ON DECEMBER 31, 1985

		PRINCIPAL			INCOME			
NAME OF TRUST FUNDS		Balance Beg. Year	Purchases	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
# 1	3 funds School Funds – Sugar River, Com. cert.	\$2,074.07		\$2,074.07	.09	\$126.46	\$126.46	\$.09
# 4	6 funds Shedd Free Library – Com. Cert.	8,136.96		8,136.96	182.09	711.37	893.46	
# 5	36 funds East Washington Cemetery – Com. Cert.	6,740.00		6,740.00	1,300.86	649.30	1,746.16	204.00
# 6	11 funds East Washington Cemetery – Com. Cert.	2,540.45		2,540.45	262.30	262.39	524.69	
# 7	28 funds Washington Cemetery Com. Cert.	7,745.26		7,745.26	1,494.83	746.21	2,096.49	144.55
# 8	2 funds School Funds – Amoskeag Sav. Com. Cert.	3,280.63		3,280.63		294.61	294.61	
# 9	21 funds East Washington Cemetery – Com. Cert.	3,704.55		3,704.55	332.56	313.57	646.13	
#10	24 funds Washington Cemetery – Com. Cert.	3,311.69		3,311.69	280.29	280.32	560.61	
#11	7 funds Washington Cemetery – Sugar River Com. Cert.	1,200.00		1,200.00	108.00	116.58	215.70	8.88
TOTALS		\$36,867.01		\$36,867.01	\$3,961.02	\$3,500.81	\$7,104.31	\$357.52

PAYMENTS FROM TRUST FUNDS

Cash on Hand January 1, 1985		\$ 4,184.72
Received from Trust Funds		8,440.69
Payments from Trust Funds:		
Trustee of Cemeteries:		
Perpetual Care 1984	\$2,991.39	
Perpetual Care 1985	2,906.27	
Tree Work (East Washington)		
Roby Funds	2,161.46	
Shedd Free Library	3,553.04	
Washington Center School	538.26	
Town of Washington		
Highway Department	117.47	
Total Payments		<u>\$12,267.89</u>
Cash on Hand December 31, 1985		\$357.52

Donald McPhee Awards this year were given to:

Jody Ciampa

Scott Goodspeed

Heidi Collins

Mike Carter

Because of lower interest rates a special McPhee Reserve was established in hopes of maintaining the ability of continuous presentation of 4 awards each year.

No scholarship was awarded from Old School District #5.

Respectfully submitted,

JANICE F. PHILBRICK

Bookkeeper

REPORT OF THE WASHINGTON CEMETERY TRUSTEES
December 31, 1985

Receipts:		
Trust Funds	\$ 8,059.12	
Grave Lot Sales	1,100.00	
Town of Washington	<u>10,021.00</u>	
Total:		\$19,180.12
Payments:		
Town of Washington General Fund	\$ 7,478.74	
Trust Funds (Perpetual Care)	950.00	
Tree Work – L. Borey	2,000.00	
Washington Cemeteries	4,500.00	
East Washington Cemetery	3,400.00	
General Expenses (bank charges)	<u>50.98</u>	
Total:		<u>\$18,379.72</u>
Balance on hand January 1, 1986:		\$ 800.40

We sold six grave sites this year. We removed two dead trees and trimmed all the other trees in the East Washington Cemetery.

Respectfully submitted,

WARREN FRAZER, Chairman
 MARCIA GOODSPEED
 ROBERT J. WRIGHT

HIGHWAY DEPARTMENT – PAYROLL ACCOUNT

Deposits:		
General Highway Funds	\$40,000.00	
Interest NOW Account	<u>151.62</u>	
Total:		\$40,151.62
Expenditures:		
Payroll Checks Issued:		
Robert W. Crane	\$13,326.21	
Charles E. Dalphond	14,257.04	
Gary L. Crane	10,323.59	
David Hunt	<u>103.96</u>	
Total:		\$38,010.80
Balance of Account:		\$ 2,140.82
Paid to Town to Close Account:		<u>-2,121.81</u>
Balance in Account December 31, 1985: (Dec. Interest)		\$ 19.01

SHEDD FREE LIBRARY
Annual Report of the Trustees and the Librarian for 1985

With 6,649 books, 148 records and 23 magazines in the Library, we had a total circulation of 5,932 for the year. At the present time we are registering all our library patrons and issuing library cards. We have over 400 library borrowers. 269 new books have been added and 199 discarded during the year. 39 books were borrowed on Inter-Library loan at the request of several patrons. This is a service open to all who need material not in our collection, one that we are happy to do.

The Equipment Fund was closed out this year toward the purchase of a new copying machine. We want to thank everyone who contributed to this fund in one form or another.

The Harriet Cofield fund contains \$647.00 at present.

The "Monthly Exhibit" at the library has been most successful and at this time want to thank the artists and craftspeople who gave of their time and talent: Elizabeth Brighton, Joyce Paradise, Ed Devlin, Hector Levesque, Susan Wrightsman, Edie Karrmann, Sally & Ralph Krone, Hubie Williams, Tom & Betty Talpey, Robert Fowle, Arline France and Pearl Devlin.

Another new feature has been the "Morning at the Library" discussion group. We have covered a lot of subjects and especially want to thank our own Mabel Kimmel for her poetry readings.

We are asking for an appropriation of \$7,000 for 1986. This is precisely the same amount we have asked for, for the preceding 4 years. We feel proud that we have been able to keep our request at the same level for so long a time, when everything seems to be costing more and more.

Respectfully submitted,

PEARL M. DEVLIN
MABEL D. KIMMEL
JANET V. BJORKMAN
Trustee
HEIDI R. MULLIN
Librarian

SHEDD FREE LIBRARY

Receipts		
Balance January 1, 1985	\$2,173.10	
Town Appropriation	7,000.00	
Town Trust Funds	3,553.04	
Reimbursement from Town — Gas, elec.	555.92	
Fines	33.00	
Copying Fees	67.00	
Sale of Book	6.75	
Refund Time Magazine	20.50	
Closeout Bank Acct. for Equip. Fund	659.60	
	<u>\$14,068.91</u>	\$14,068.91
Payments		
Librarians	\$4,077.90	
Heat	1,305.02	
Light	928.21	
New Books	1,672.14	
Magazines & Papers	176.49	
Library Supplies	751.36	
Telephone	133.66	
Maintenance	574.75	
N. H. Library Association Dues	12.00	
N. H. Trustees' Association Dues	12.00	
New Copy Machine	1,590.00	
College Fees & Mileage for Librarian	606.40	
Retirement Party for Librarian	231.90	
Social Security Employee Withheld	301.85	
Social Security Employer Matched	301.85	
TOTAL:	<u>\$12,675.53</u>	\$12,675.53
Balance on Hand December 31, 1985		\$1,393.38

REPORT OF POLICE DEPARTMENT

To the people of Washington:

Your Police Department logged 724½ hours and 9,614 miles during 1985. The following is a breakdown of incidents logged:

- 22 motor vehicle accidents
- 25 burglaries
- 5 thefts
- 11 criminal mischief
- 21 domestic complaints
- 11 dog complaints

Our Emergency Answering and Dispatch service with the Town of Hillsboro is an excellent and efficient 24-hour service. Please be sure to use it.

The department supports changing the office of Police Chief from an elected to an appointed position and will be looking for your support on that article this year.

I want to thank you all for the support and cooperation given me in the past years. I wish the new Chief good luck.

Respectfully submitted,

CHARLES S. WOOD, JR.
Police Chief

REPORT OF THE PLANNING BOARD

The Planning Board worked on three subdivisions in 1985—2 of which were passed and one which was dropped. They also passed 6 driveway permits.

Ferenc Nagy resigned as the selectmen's ex-officio Planning Board member, with Robert Wright appointed in his place and Donald Gaskell appointed as an alternate.

Joan Nehrings serves as secretary, with Richard Griffith filling in in her absence.

Planning Board meetings are held on the second and fourth Tuesdays of each month, at 7:30 p.m. at the Washington Town Hall.

Respectfully submitted,

ALAN R. GOODSPEED
Chairman, Planning Board

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS – 1985

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017
District	
Number of Fires	48
Acres Burned	24
Town	
Number of Fires	0
Acres Burned	0

CLARK DAVIS
State Forest Ranger
CHARLES E. DALPHOND
Town Forest Fire Warden

FIRE CHIEF'S REPORT

This past year we have had an unusual number of fires including 8 structure fires causing the total loss of 3 dwellings. In addition we responded to one vehicle fire, 7 chimney fires and 5 miscellaneous fires. We assisted Bradford and Hillsboro with one or more trucks in the form of mutual aid and were assisted by Hillsboro on several occasions.

Our most serious problem this year was the loss of our East Washington tanker, an old army truck. We have had problems with the electrical system and brakes in the past. This year in addition to those problems the engine developed a knock and there was a problem within the transmission. Finally, at the Edna Tucker fire, the truck had to be towed to get it going and towed home from the fire.

After this fire the truck was removed from service, we sent the new tanker from Washington to East Washington station and brought the other old army tanker from Lake Ashuelot to the center station, it being too long to fit in the East Washington station. We will be asking for a replacement cab and chassis this year. We feel the tank can be removed from the old East Washington tanker and placed on the new chassis.

With the monies raised by the firemen from dinners and the annual barbecue, we were able to purchase a Cascade air system which allows us to refill our Scott air tanks right here at the center station rather than taking them to New London each time they need to be refilled.

We want to thank the people of Washington for their support of the Fire Department during the past year and look forward to your support in the upcoming year. All donations will be warmly received.

Respectfully submitted,

CHARLES E. DALPHOND
Fire Chief

PARKS AND RECREATION ADVISORY COMMITTEE

Conversion of the thicket adjoining the original Town Common to a combination playground-parking area was about 90% complete by mid-October. Some additional grading is required prior to top dressing with loam and seeding the softball diamond and the area of raw fill between the church and the Town property line. New play equipment, firmly in place on the large leach field behind the Town buildings, has been intensively in use since mid-October. The new parking area, kept plowed by the Washington Highway Department, is the principal winter play area for the school pupils. Next winter, with the help of the Town Fire Department, a temporary skating rink could be superimposed on a portion of the ball field. The year end grant balance for the playground project was \$2,091.00.

Once again the Camp Morgan summer program was the focus of activity for most Washington youths and a great many adults. Camper registration throughout the program, July 8-August 16 was 126. Past registrations were as follows: 1982-55; 1983-43; 1984-101. Daily attendance varied from 40 to 55. Swim lessons included 101 registered participants in the following classes: Water Babies-9; Goldfish-5; Polliwogs-12; Beginners-33; Advanced Beginners-15; Intermediates-15; Swimmers-4; Advanced Swimmers (a new class this year offering better swimmers another level of training)-8. Regular activities included crafts, nature, drama, and a variety of sports. Phil Copp, of Covered Bridge Canoe Rental Outfitters gave Camp Morgan a free canoe trip down the Contoocook River-24 campers and 3 of the staff paddled a distance of 8 miles. Once again, campers (35) and staff (4) accompanied by two mothers, hiked up Lovewell Mt., in search of blueberries. Old Home Day found 22 campers and 5 staff marching in the parade or riding decorated bikes. The annual Campfire Program wrapped up the season with a puppet show, a play, skits and awards.

It was most fortunate that the Camp Morgan staff positions could be filled by local youths willing to work for nominal wage. In so far as possible the Town should recruit and train local youths to meet yearly staff needs. To succeed in this endeavor the Town should pay the prevailing rate for qualified staff assistants; allowance for this is incorporated in the current budget request.

PROBLEMS:

There is considerable slippage between planning and performance. Much of the delay beyond project approval is due to waiting for "official sanction" to proceed and secondly, deciding who is on first base. The Town's track record could be much improved by clearly delegating authority to initiate and carry out approved projects in a timely and orderly manner.

RECOMMENDATIONS:

1. Replace plumbing system Camp Morgan lodge.
2. Clean out the basement of the Camp Morgan lodge.
3. Winterize the Camp Morgan lodge.
Remodel lodge kitchen.
4. Complete burial or disposing of broken concrete and other debris resulting from the demolition of the old dining hall.
5. Complete grading and reseed area between old dining hall site and caretakers lodge.
6. Provide drainage adjacent to south and west sides of Camp Morgan lodge so as to dispose of run-off which presently drains via window wells into the basement.
7. Bath house roof is in poor condition - about 1/3 of the roof replaced

8. Continue the removal of dead and diseased trees from the Camp Morgan areas of intensive use, especially buildings. Much of the tree removal might be accomplished by offering free firewood permits.
9. Replace fence and add sand to the beach area.
10. Establish a fair wage for Camp Morgan staff positions.

Respectfully submitted,

RICHARD GRIFFITH
JED SCHWARTZ
SUE McQUADE
Parks and Recreation Committee

WASHINGTON RESCUE SQUAD ANNUAL REPORT 1985

Our annual Valentine Day Bake Sale was, again, a big success. It is our way of saying thanks to the people of Washington for their support by offering free blood pressure checks.

The first annual ice fishing derby was not only fun to do, but also raised a great deal of money for the Squad. Plans for the second one are well under way.

Our special thanks to Bertha Ash for raising over \$450 for the Squad by organizing and doing her own walk-a-thon on Good Friday.

The Squad entered a float in the Old Home Days parade and sponsored the campfire during that weekend. We were available for the WYA road race and the Fire Dept. Muster. Our annual Labor Day Dance was also a success.

We made 9 runs to area hospitals this year and stood by at all structure fires for the Fire Dept. Countless hours were spent on training and re-certification for all members.

We would like to take this opportunity to say thank you to all the people of Washington for their year-long support.

Vivian Clark
Diane Drew
Jim Gunderson
Jim Houghton
Kathy Hunt

Sue McQuade
Don Richards
Hank Ruby
Allan Toczko
Alan Treadwell
Bob Wright

THE WASHINGTON RESCUE SQUAD

EMERGENCY EQUIPMENT AND TOWN VEHICLES

A. VEHICLES FOR HIGHWAY USE:

1957 Austin-Western Grader	Town Garage
1957 Huber Grader	Town Garage
1967 Jeep	Town Garage
1969 John Deere Loader	E. Washington Pit
1970 Ford Tractor	Town Garage
1970 Ford Pickup	Crane's Farm
1972 Ford Dump Plow & Sander	Town Garage
1979 Mack Dump Plow & Sander	Town Garage
1985 John Deere Loader w/Backhoe	Town Garage

B. VEHICLES FOR FIRE DEPARTMENT USE:

1949 Mack Pumper	Washington Station
1952 GMC Tanker (out of service)	
1953 Reo Tanker	Washington Station
1972 Ford Maxim Pumper	Washington Station
1972 Ford Maxim Pumper	Washington Station
1984 GMC Tanker	E. Washington Station

C. VEHICLES FOR SCHOOL USE:

1981 25 passenger bus
1984 66 passenger bus

D. GENERATORS

4,000 watt Richard Cilley	Center
15,000 watt Hans Eccard	E. Washington
15,000 watt James Gundersen	Half-Moon Pond Rd.
3,000 watt Carl Jurson	Center
3,000 watt Larry Leizure	W. Lake Rd.
4,000 watt John McKinnon	Old Marlow Rd.
4,000 watt Fred Otterson	Center
2,000 watt Bill Rhoades	Lempster Rd.
2,500 watt Town	Garage

Compiled by

JAMES L. HOFFORD
Civil Defense Director

REPORT OF THE 1985 OLD HOME DAY COMMITTEE

Robert Crane, Chairman; Gwendolyn Gaskell, Vice-chairman; Ethel Crane, Secretary; Charles Dalphond, Treasurer; Natalie Jurson, Publicity Director; Sue McQuade, Louis Borey III

The 1985 Old Home Days celebration got off to a good start on Friday night, August 9 with a picnic supper and campfire at the Washington Fire Station sponsored by the Washington Rescue Squad. Allen Treadwell acted as Master of Ceremonies. Robert Crane was speaker welcoming everyone and dedicating the 1985 Old Home Days to the memory of his brother, the late Donald R. Crane. He also read a letter written to the committee by Carroll Farnsworth, a former Washington resident who is 101 years old and now lives in Walla Walla, Washington with his son.

Saturday a.m. found the town full of spectators for a very successful parade with Doug Rolfe serving as announcer.

The Washington First Congregational Church held its' fair on the Town Common and served a luncheon in the Town Hall also. There were other food and craft tables in the Town Center, too.

There was also a daring demonstration of local talent in a BMX freestyle bicycle show in front of the post-office.

The Washington Shepards 4-H Club put on a sheep show at the Town Common.

In the afternoon, swimming and athletic events planned at Camp Morgan were canceled at the last moment in favor of just a relaxed afternoon on the beach.

Purling Beck Grange in East Washington sponsored a highly successful old fashioned bean supper at the Grange Hall.

In the evening, there was an over-flow crowd at the dance at Camp Morgan sponsored by the Ladies' Auxiliary.

Sunday, there was breakfast provided at the Town Hall.

Church services were held in the a.m. at both the East Washington Baptist Church and the Washington Congregational Church.

The Fire Department sponsored a chicken barbecue which had a capacity crowd.

There was a craft table on the Town Common.

The Hillsboro-Henniker Town Band held a band concert in the bandstand which was enjoyed by many people.

The Historical Society had items on display both Saturday and Sunday. Many people enjoyed seeing the old pictures, etc.

Sunday evening a hymn-sing was held at the East Washington Baptist Church bringing the celebration to a close.

The committee feels that the celebration was a great success and wishes to thank everyone for their support and co-operation.

There was \$234 worth of town histories sold and \$107.50 worth of medals, etc., sold.

There was \$728.49 left over from the \$1500 town appropriation and the committee would like to see some of this money used to re-build the float of the town buildings. It was in need of considerable repair but we feel it should be built out of a more durable material and we need a safer place to house it.

The committee also feels that the 1990 Old Home Day Committee should be appointed at the 1989 town meeting to allow more time to obtain bands as it is very difficult to obtain them at the last minute.

Also, the committee would like to see an Article in the 1989 town warrant to repair the bandstand if it has not been done by then.

Respectfully submitted,

ETHEL CRANE, Secretary

UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, nonprofit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Council Staff members include Robert Varney, Executive Director; Vicki Smith, Senior Planner; Lisa Mausolf, Historic Preservation Specialist; Gregg Lantos, Transportation Planner; Tad Redway, Landscape Architect and Planner; Melinda Artman, Community Development Coordinator; John Olmstead, Housing Rehabilitation Specialist; Susan Elder, Economic Development Specialist; Jim Klinger, Draftsman; and Andrea Adams, Joan Austin, and Lori Brown, Secretaries. These staff members offer a wide range of expertise available to our communities.

The Council has been busy working on a variety of regional programs during the past year. The following is a brief summary of some of our regional activities:

- *provided administrative and planning services to the Upper Valley Solid Waste District, a bistate district with 15 member communities;
- *developed regional septage management plans which will become components of the solid waste plans for the Sullivan County, Upper Valley and Pemi-Baker Solid Waste Districts;
- *provided continuing assistance to the regional transit operators, and worked closely with the State Highway Department to develop a comprehensive highway planning program;
- *continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;
- *continued the Sullivan County Economic Development Program to retain and expand employment opportunities in Sullivan County;
- *continued work on the Lake Sunapee Management Plan;
- *co-sponsored another successful Household Hazardous Waste Collection Day, groundwater protection seminar and Municipal Law Lecture Series;
- *provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

As requested by communities, the Council prepared applications for state and federal funds, evaluated development proposals, prepared amendments to local zoning, subdivision, site plan review and other local regulations and provided mapping, drafting and other planning assistance.

The UV-LSC has also provided a number of specific services to the Town of Washington over the past year. Most significantly, an historic resources survey of the Washington Town Common was conducted and a nomination to the National Register of Historic Places for a Washington Common Historic District was prepared.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

Washington Representatives:

Richard Griffith

Raymond Bjorkman

Washington's Upper Valley-Lake Sunapee dues for the coming year will be \$402.00. This figure is based on an assessment of 85 cents per capita.

The Council has enjoyed working with/for the Town of Washington during the past year. Please contact our agency whenever we can be of assistance.

VITAL STATISTICS

Year Ending December 31, 1985

MARRIAGES

ANTONIO CARVALHO and SHIRLEY MARCOUX – 9/7/85 – Manchester
RICHARD CASSETTE and THERESA MASON – 2/23/85 – Washington
GUY EATON and CINDY CRANE – 6/15/85 – Washington
RICHARD FISHER and DEBORAH JOHNSON – 1/19/85 – Washington
HOWARD HALPERN and CELESTE CHUTE – 7/21/85 – Washington
ANDREW KENNETT and BEVERLY DALPHOND – 6/30/85 – Washington
JOHN KNOWLTON and JEAN KELLY – 6/8/85 – East Washington
PETER ROY and RHONDA PALMER – 6/7/85 – East Washington
DOUGLAS ROLFE and NATALIE BASHAW – 5/23/85 – Charlestown
ALLAN TREADWELL and LORI SHAFER – 8/24/85 – Lempster
MARK WHITNEY and JUDITH COONEY – 10/19/85 – Washington

BIRTHS

MEREDITH CRANE BUTLER – 5/14/85 – to ERNEST BUTLER and PAMELA CRANE at Concord
SPENCER JAY FARELLA – 10/3/85 – to KEVIN FARELLA and CLAIRE DEMERS – at Manchester
AMANDA JEAN GUAY – 10/21/85 – to RUSSELL GUAY and JANICE AREY at Nashua
ANDREA GILMORE – 7/28/85 – to MICHAEL GILMORE and LISA FARELLA – at Manchester
JONATHAN PIATT – 9/24/85 – to ROBERT PIATT and CHRISTINE MARCHICA – at Concord
SARA JANE STONE – 8/30/85 – to ARTHUR STONE and GALE BROWN – at Concord

DEATHS

HARRIETT B. COFIELD – 5/2/85 – at home, buried in Washington – Age 69
DONALD R. CRANE – 2/16/85 – at home, buried in E. Washington – Age 52
BUTCH C. GUAY – 1/26/85 – at home, buried in Washington – Age 2½ months
ERNEST CRAM – 2/12/85 – in Newport, buried in E. Washington – Age 88
OLIVER CHASE – 12/6/85 – in Deer Isle, Maine, buried in Washington – Age 65

Annual

Reports

of the

WASHINGTON

SCHOOL

DISTRICT

For the Fiscal Year Ending June 30, 1985

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SCHOOL DISTRICT ORGANIZATION

MODERATOR	Robert Crane II
CLERK	Diane Drew
TREASURER	Janice Philbrick
SCHOOL BOARD	
Cheryl Houghton	Term Expires 1986
William Bouchard	Term Expires 1988
Richard Cilley	Term Expires 1987
AUDITOR	Antonia Dorval
SUPERINTENDENT OF SCHOOLS	Dr. Cynthia E. Mowles
ASSISTANT SUPERINTENDENT OF SCHOOLS	F. Donald Jones
TEACHERS	
Mary Ann Nagy	Grades 1, 2, 3
Richard Lathrop	Grades 4, 5, 6
Sally Aldrich	Grades 7 & 8
Jeanne Daniel	Speech Therapist
Bethany Edwards	Learning Disabilities
Rebecca Hansen	Art
Virginia Garlow	Music
JoEllen Wright	Aide
Elizabeth Gammon	Aide
SCHOOL PSYCHOLOGIST	Robert Kelly
SCHOOL NURSE	Patricia Chandler
SCHOOL LIBRARIAN	Heidi Mullen
TRUANT OFFICER	Charles Wood, Jr.
BUS DRIVERS	Walter Peck, Jr. Karin Fox

**WASHINGTON CENTER SCHOOL
STUDENT LIST 1985/86****GRADE 1**

Daniel Barker
Nalia Collins
Melanie Farella
Lori Goodspeed
Kevin Russell
Joshua Thornton
Andrew Williams

GRADE 2

Caissie Bouchard
Cristi Durgin
Eric Farella
Sebastien Filion
Kyle Iadonisi
April Rock
Heather Smith
Harold Wing

GRADE 3

Barbara Bigwood
Richard Collins
Ron Guay
Melissa Leisure
Heather Madrack
Jamie Monteiro
Kristine Ramsdell
Amy Smith

GRADE 4

Connie Barker
Maureen Carter
Jody Ciampa
Amanda Farella
Karine Filion
Aimee McGill
Daniel Ramsdell
George Sprague

GRADE 5

Jennifer Chandler
Heidi Collins
Wendy Marsh
Holly Russell
Jeff Smith
Kerri Smith
Jody Wing

GRADE 6

Delilah Borey
Lori Guay
Monique Marsh
Michael Niven
Kris Otterson
Joshua Rochford
Chris Williams

GRADE 7

Bruce Bergeron
Kimberly Carter
Miriam Collins
Mike Dillan
James Dunton
John Dunton
Lynn Goodspeed
Scott Goodspeed
Brooke Graham
Michael Iadonisi
Gary Lawrence
Timothy Ramsdell
Debra Sprague
Heidi Wing
Jennifer Wright

GRADE 8

Kathy Barker
Abraham Borey
Shawn Cilley
Gayle Durgin
Jessica Monteiro
Scott Russell
Theresa Waters

GRADE 9

Michael Blanchette
Jonathan Borey
Michael Carter
Stephen Gallagher
Elise Killam
Katy Otterson
Michael Roy
Charles Wood III
Andrew Wright

GRADE 10

Valerie Barker
John Cilley
Stephanie Niven
Karen Roy

GRADE 11

Cleopatra Borey
Sophie Filion
Kelly Fletcher
Jon France
Jane Houghton
Carol Kowalski
Diane Lawrence
Debbie Rheaume
Sherry Russell
James Snell
Carol Thayer
Tonyea Waters
Chris Brown

GRADE 12

Roger Cullen
Darren Normand
Edward Thayer

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in District Affairs:

You are hereby notified to meet at the Washington Town Hall in said District on the 8th day of March, 1986 at one o'clock in the afternoon to act upon the following subjects:

1. To choose by nonpartisan ballot the following School District officials:
 - A. School Board Member for a three year term
 - B. Moderator for the ensuing year
 - C. Clerk for the ensuing year
 - D. Treasurer for the ensuing year
 - E. Auditor for the ensuing year
2. To determine and appoint the salaries of the School Board and fix the compensation for any other officers or agents of the District.
3. To hear the reports of Agents, Auditors and Committees or officers chosen and pass any vote relating thereto.
4. To see if the District will raise and appropriate the sum of \$37,560.00 (thirty-seven thousand five hundred sixty dollars) for a full service transportation contract with Valley Transportation for 1986/87, or take any other action in relation thereto.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents and for the payment of statutory obligations of the District, or take any other action in relation thereto.
6. To see if the District will raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) for the purchase of a new large school bus, or take any other action in relation thereto.
7. To see if the District will raise and appropriate the sum of \$3,054.00 (three thousand fifty-four dollars) to implement and operate a physical education program for students in grades 1-8 at Washington Center School, this program to commence during the 1986/87 school year, or take any other action in relation thereto.
8. To see if the District will vote to establish a school lunch program as legislated under RSA 198:11a, and to raise and appropriate the sum of \$3,000.00 (three thousand dollars) to defray the cost of implementing, equipping and operating the program for the 1986/87 school year, or to take any other action in relation thereto.
9. To see what sum of money the District will raise and appropriate to replace the heating system (furnace) in the Washington Center School building, or take any other action in relation thereto.
10. To see if the District will raise and appropriate the sum of \$1,000.00 (one thousand dollars) for the painting of Washington Center School classrooms, or take any other action in relation thereto.
11. To see if the District will vote to raise and appropriate the sum of \$1,400.00 (one thousand four hundred dollars) for video cassette equipment, or take any other action in relation thereto.
12. To see if the district will vote to raise and appropriate the sum of \$7,400.00 (seven thousand four hundred dollars) for the purchase of a copy machine, or take any other action in relation thereto.

13. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- A. The money must be used for the legal purposes for which the School District can appropriate money.
- B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.
- C. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20b, or take any other action in relation thereto.

To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 18th day of February, 1986.

CHERYL HOUGHTON
WILLIAM BOUCHARD
RICHARD CILLEY

A true copy of Warrant – Attest:

CHERYL HOUGHTON
WILLIAM BOUCHARD
RICHARD CILLEY

WASHINGTON SCHOOL DISTRICT

1985/86 Budget		1986/87 Proposed Budget	
\$294,530.00		\$345,082.00	
	Revenues:		
440.00	Local Trust Fund	440.00	
2,200.00	Transportation Service	3,200.00	
4,814.00	Tuition	6,000.00	
1,358.00	Sweepstakes	*	
414.00	Handicap Aid	*	
*	Foundation Aid	1,152.00	
1,455.00	Block Grant	1,656.00	
\$ 10,681.00		\$ 12,448.00	
\$283,849.00	To Be Raised By Taxation	\$332,634.00	
	Total Increase (+14.6%)	\$ 48,785.00	

*Effective the 1986/87 school year Foundation Aid includes Sweepstakes and Handicap Aid.

WASHINGTON SCHOOL DISTRICT 1986/87 PROPOSED BUDGET

Account	1986/87 Proposed Budget			1985/86 Budget		
	Elem.	Jr. High	High	Subtotal	Total	Subtotal
STAFF						
Teachers' Salaries	\$49,500.00	\$19,000.00		\$68,500.00	\$95,259.00	\$61,013.00
Health Insurance	4,411.00	2,534.00		6,945.00		5,472.00
Life Insurance	42.00	21.00		63.00		61.00
Retirement	382.00	147.00		529.00		456.00
FICA	3,540.00	13,590.00		4,899.00		4,015.00
Substitutes	750.00	250.00		1,000.00		750.00
FICA	54.00	18.00		72.00		53.00
Aide Salaries	12,368.00	0.00		12,368.00		11,790.00
Life Insurance	0.00	0.00		0.00		0.00
FICA	662.00	221.00		883.00		831.00
GENERAL INSTRUCTION					2,452.00	
Repairs & Maintenance	200.00			200.00		200.00
Supplies	670.00	280.00		950.00		992.00
Film Rental	150.00	50.00		200.00		200.00
Additional Equipment	807.00	269.00		1,076.00		0.00
Replacement Equipment	0.00	0.00		0.00		0.00
AV Software	26.00			26.00		0.00
ART					3,127.00	
Teacher Salary	1,838.00	613.00		2,451.00		2,312.00
FICA	133.00	43.00		176.00		163.00
Supplies	375.00	125.00		500.00		500.00
AV Supplies	0.00	0.00		0.00		0.00
Equipment	0.00	0.00		0.00		0.00
					2,975.00	
						3,255.00
						2,312.00
						162.00
						781.00
						0.00
						0.00

Account	Elem.	1986/87 Proposed Budget			1985/86 Budget		
		Jr. High	High	Subtotal	Total	Subtotal	1984/85
ENGLISH							
Supplies	57.00	19.00		76.00	569.00	103.00	541.00
Textbooks	370.00	123.00		493.00		248.00	460.00
Periodicals	0.00	0.00		0.00		0.00	0.00
Reference Materials	0.00	0.00		0.00		0.00	0.00
AV Software	0.00	0.00		0.00		0.00	81.00
LEARNING DISABILITIES							
Supplies	100.00	175.00		275.00	275.00	275.00	258.00
Books	0.00	0.00		0.00		0.00	258.00
MATHEMATICS							
Supplies	0.00	90.00		90.00	212.00	301.00	629.00
Textbooks	122.00	0.00		122.00		179.00	629.00
Dues & Fees	0.00	0.00		0.00		0.00	0.00
Additional Equipment	0.00	0.00		0.00		0.00	0.00
MUSIC							
Teachers Salary	2,455.00	819.00		3,274.00	3,598.00	3,089.00	3,169.00
FICA	176.00	58.00		234.00		217.00	2,860.00
Travel	0.00	0.00		0.00		0.00	201.00
Supplies	0.00	50.00		50.00		29.00	0.00
Reference Materials	0.00	0.00		0.00		0.00	108.00
AV Software	0.00	0.00		0.00		0.00	0.00
Replacement Equipment	20.00	20.00		40.00		0.00	0.00
PHYSICAL EDUCATION/HEALTH							
Supplies	100.00	0.00		100.00	100.00	30.00	96.00
Replacement of Equipment	0.00	0.00		0.00		0.00	33.00
AV Software	0.00	0.00		0.00		0.00	0.00
Reference Materials	0.00	0.00		0.00		0.00	63.00
Additional Equipment	0.00	0.00		0.00		99.00	0.00

Account	Elem.	1986/87 Proposed Budget			Total	1985/86 Budget		1984/85
		Jr. High	High	Subtotal		Subtotal	Total	
READINESS								
Supplies	50.00	0.00		50.00	50.00	46.00	46.00	58.00 58.00
SCIENCE								
Supplies	0.00	0.00		0.00	519.00	7.00	312.00	190.00 104.00
Textbooks	0.00	519.00		519.00		305.00		0.00
Additional Equipment	0.00	0.00		0.00		0.00		86.00
Reference Materials	0.00	0.00		0.00		0.00		0.00
Periodicals	0.00	0.00		0.00		0.00		0.00
SOCIAL STUDIES								
Supplies	0.00	57.00		57.00	218.00	0.00	301.00	195.00 117.00
Textbooks	0.00	161.00		161.00		301.00		0.00
Periodicals	0.00	0.00		0.00		0.00		78.00
Reference Materials	0.00	0.00		0.00		0.00		
READING								
Supplies	945.00	0.00		945.00	2,106.00	901.00	1,347.00	845.00 416.00
AV Supplies	0.00	0.00		0.00		0.00		0.00
Textbooks/Reference	992.00	169.00		1,161.00		466.00		429.00
Additional Equipment	0.00	0.00		0.00		0.00		0.00
TUITION								
General Tuition (40 students)			120,000.00	120,000.00	120,000.00	94,940.00	94,940.00	93,220.00 93,220.00

Account	Elem.	1986/87 Proposed Budget			1985/86 Budget		
		Jr. High	High	Subtotal	Total	Subtotal	Total
SPECIAL EDUCATION							
Pupil Services	0.00	0.00		0.00	21,921.00	0.00	22,554.00
SAU #24 Special Program	0.00	4,344.00		4,344.00		3,889.00	3,489.00
Out of District Program							
(Preschool Handicap)							
Tutor	7,368.00	0.00		7,368.00		6,368.00	12,547.00
FICA	7,776.00	0.00		7,776.00		7,970.00	5,474.00
Health Insurance	556.00	0.00		556.00	556.00	562.00	382.00
	1,877.00	0.00		1,877.00		744.00	623.00
CURRICULAR ACTIVITIES							
Assemblies	75.00	25.00		100.00	100.00	100.00	100.00
SPECIAL PUPIL SERVICES							
General Testing	0.00	100.00		100.00	12,942.00	125.00	11,758.00
Preschool Assessment	200.00	0.00		200.00		200.00	63.00
Diagnostic Testing	100.00	50.00		150.00		200.00	200.00
Salary – Nurse	742.00	0.00		742.00		700.00	200.00
FICA	53.00	0.00		53.00		49.00	654.00
Travel	0.00	50.00		50.00		50.00	46.00
Supplies	0.00	90.00		90.00		87.00	0.00
Psychologist	1,326.00	0.00		1,326.00		1,139.00	87.00
Salary – Speech Therapist	0.00	3,802.00		3,802.00		2,730.00	2,000.00
FICA	0.00	0.00		0.00		192.00	0.00
Supplies	0.00	0.00		0.00		100.00	2,324.00
LD Specialist	4,500.00	1,500.00		6,000.00		5,460.00	0.00
FICA	322.00	107.00		429.00		385.00	2,000.00
Health Insurance	0.00	0.00		0.00		0.00	0.00
STAFF DEVELOPMENT							
Tuition Reimbursement	0.00	200.00		200.00	200.00	200.00	200.00

Account	Elem.	1986/87 Proposed Budget		Subtotal	Total	1985/86 Budget		1984/85
		Jr. High	High			Subtotal	Total	
LIBRARY MEDIA								
Librarian	398.00	132.00		530.00	1,034.00		929.00	1,899.00
FICA	28.00	10.00		38.00		500.00		500.00
Books	276.00	92.00		368.00		35.00		35.00
Supplies	0.00	25.00		25.00		300.00		300.00
Educational Television	55.00	18.00		73.00		25.00		0.00
Reference Materials	0.00	0.00		0.00		69.00		64.00
Additional Equipment	0.00	0.00		0.00		0.00		0.00
						0.00		1,000.00
ADMINISTRATION								
Board Members				1,950.00	34,476.00	1,950.00	29,063.00	21,999.00
School Board Expenses				550.00		550.00		1,350.00
School Board Clerk				40.00		40.00		150.00
School Board Secretary				480.00		480.00		40.00
Treasurer				250.00		280.00		0.00
Treasurer Supplies				250.00		250.00		250.00
Legal Fees				800.00		1,500.00		250.00
Checklist/Ballot Clerks				125.00		125.00		500.00
Printing				70.00		58.00		156.00
Moderator				43.00		43.00		58.00
Auditor				75.00		250.00		39.00
Census				0.00		145.00		40.00
Out of Unit Travel				0.00		20.00		0.00
SAU #24 Share				23,652.00		17,683.00		20.00
Fidelity Bond				30.00		30.00		14,418.00
Advertising				1,200.00		1,000.00		30.00
Computer Supplies				262.00		262.00		60.00
Workmen's Compensation				1,400.00		1,100.00		262.00
Unemployment Compensation				400.00		400.00		690.00
								400.00

Account	Elem.	1986/87 Proposed Budget			1985/86 Budget		
		Jr. High	High	Subtotal	Total	Subtotal	Total
Staff Retirement Liability				0.00		0.00	0.00
Report Cards/Permanent Records				0.00		0.00	0.00
High School Trust Fund				440.00		440.00	440.00
Graduation		200.00		200.00		200.00	150.00
Head Teacher	1,500.00	500.00		2,000.00		2,000.00	2,000.00
FICA	107.00	36.00		143.00		141.00	140.00
Retirement	12.00	4.00		16.00		16.00	16.00
Travel	72.00	25.00		100.00		100.00	0.00
UPKEEP OF BUILDING					12,799.00		11,922.00
Custodial Service	3,419.00	1,139.00		4,558.00		4,300.00	11,358.00
FICA	244.00	82.00		326.00		303.00	4,050.00
Custodial Supplies	555.00	185.00		740.00		672.00	284.00
Electricity				800.00		725.00	611.00
Telephone				675.00		550.00	731.00
Oil	1,700.00			1,700.00		1,650.00	490.00
Repairs/Maintenance	300.00	100.00		400.00		400.00	1,800.00
Property Insurance				900.00		622.00	400.00
Disposal Service				200.00		200.00	622.00
Gas (Town Hall Heat)		2,500.00		2,500.00		2,500.00	200.00
Additional Equipment				0.00		0.00	2,170.00
Contracted Services (School Building)				0.00		0.00	0.00
TRANSPORTATION					31,469.00		29,552.00
Field Trips	100.00	50.00		150.00		150.00	26,315.00
Insurance				1,500.00		1,200.00	0.00
Private Transportation				3,834.00		3,937.00	1,200.00
Salary - Bus Driver				14,167.00		11,783.00	3,159.00
FICA				1,013.00		830.00	10,800.00
							756.00

Account	Elem.	1986/87 Proposed Budget		1985/86 Budget		1984/85
		Jr. High	High	Subtotal	Total	
Repairs & Maintenance GMC Bus				1,000.00		1,000.00
Supplies GMC Bus				750.00		750.00
Gasoline GMC Bus				3,750.00		3,750.00
Bus Driver Physicals				0.00		0.00
Repairs & Maintenance Int'l Bus				1,500.00		1,500.00
Supplies Int'l Bus				750.00		750.00
Gasoline Int'l Bus				2,500.00		2,500.00
Addition to Budget For						
Repairs & Maintenance				0.00		0.00
Driving Training				20.00		0.00
Transportation Coordinator				250.00		0.00
Radios				1,156.00		
BLOCK GRANT					1,656.00	1,200.00
				1,656.00		
				1,455.00		
					1,455.00	

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1984 to June 30, 1985

GENERAL FUND

Cash on Hand, July 1, 1984 (Treasurer's Bank Balance)		\$ 10,242.30
Received from Selectmen—		
Current Appropriation	\$303,500.00	
Revenue from State Sources	1,921.13	
Received from Tuitions & Transportation	7,793.72	
Received as income from Trust Funds	577.68	
Received from all Other Sources	2,968.99	
TOTAL RECEIPTS		\$316,761.52
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance & Receipts)		327,003.82
LESS SCHOOL BOARD ORDERS PAID		297,398.51
BALANCE ON HAND JUNE 30, 1985 (Treasurer's Bank Balance)		\$ 29,605.31

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town of Washington	Appropriation 84/85	\$303,500.00
Interest		1,313.57
State of NH	Special Ed.	248.83
	Special Ed.	248.83
	Sweepstakes	1,423.47
Stoddard School Dist.	Tuition	3,993.72
	Transportation	2,200.00
Windsor School Dist.	Transportation	1,600.00
Trust Fund		577.68
IRS		1,637.92
Miscellaneous		17.50
TOTAL RECEIPTS DURING YEAR		\$316,761.52

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

Antonia Dorval, Auditor

DETAILED STATEMENT OF EXPENDITURES

July 1, 1984—June 30, 1985

Item	Subtotal	Total
TEACHERS		
Salaries		
Richard Lathrop	22,500.17	
Mary Ann Nagy	20,750.00	
Robert Matthews	12,350.00	55,600.17
Health Insurance		
Blue Cross/Blue Shield	4,998.72	4,998.72
Life Insurance		
Blue Cross/Blue Shield	61.20	61.20
Retirement		
New Hampshire Retirement System	511.71	511.71
FICA		
State Treasurer	3,923.50	3,923.50
SUBSTITUTES		
Salaries		
Kelly Cornell-Schultz	200.00	
Karin Fox	75.00	
Frances Smith	75.00	350.00
FICA		
State Treasurer	24.64	24.64
AIDES		
Salaries		
Karin Fox	1,489.71	
Mavis Potter	5,700.75	
Edith Atkins		84.00
Donna Graham	1,052.28	
Jo Ellen Wright	3,809.00	
Marcia Goodspeed	43.55	
Frances Charron	585.39	12,764.68
Life Insurance		
Blue Cross/Blue Shield	8.50	8.50
FICA		
State Treasurer	897.63	897.63
GENERAL INSTRUCTION		
General Repair & Maintenance		
Bitznbytes Computer Center	30.00	
Washington Builders	36.75	66.75
General Supplies		
Beckly Cardy Company	35.00	
Riverside Publishing Company	24.53	
J. L. Hammett	369.62	
Washington Center School	87.32	
Town of Washington	475.67	
New England School Supply	798.05	
Pherus Press	42.10	
Richard Lathrop	.66	
Virginia Garlow	2.12	
Washington School District	38.04	

Chaselle	126.19	
SAU #24	10.65	2,009.95

ART

Salary		
Henniker School District	3,360.00	3,360.00
Health Insurance		
Henniker School District	182.17	182.17
Life Insurance		
Henniker School District	3.40	3.40
Retirement		
Henniker School District	26.88	26.88
FICA		
Henniker School District	236.23	236.23
Supplies		
Chaselle	730.23	
Center Applied Research	43.48	
J. Weston Walch Publishers	21.49	795.20

ENGLISH

Supplies		
Follett Publishing Company	84.79	
Allyn & Bacon	8.94	
Developmental Learning Material	42.78	
Charles E. Merrill Company	115.21	
American Guidance Service	12.03	
J. Weston Walch Publishers	13.82	277.57
A. V. Software		
Eyegate Media	81.90	81.90

LEARNING DISABILITIES

Supplies		
American Guidance Service	18.20	
Burnell Loft Limited	39.30	
Educational Publishing Service	4.20	
Jamestown Publishers	46.00	
Laidlaw Brothers	23.64	
New England School Supply	13.88	
Educational Design	41.70	186.92

MATH

Supplies		
D. C. Heath & Company	168.07	
Creative Publications	424.86	
Harcourt Brace	2.54	595.47

MUSIC

Salary		
Virginia Garlow	2,860.00	2,860.00
Retirement		
New Hampshire Retirement System	24.88	24.88
FICA		
State Treasurer	201.15	201.15
Supplies		
Rhythm Band	29.60	
Londonderry High School	30.00	
French's Music Shop	75.00	134.60

PHYSICAL EDUCATION

Supplies		
Modern Curriculum Press	31.71	
Eyegate Media	32.55	64.26

READINESS

Supplies		
Programs For Education	40.25	
Chaselle Incorporated	10.25	50.50

SCIENCE

Supplies		
Eyegate Media	61.95	
Social Studies Service	31.95	
Follett Publishing Company	62.68	
Holt Rinehart Winston	14.15	170.73

SOCIAL STUDIES

Supplies		
Social Studies Service	43.99	43.99

GENERAL TUITION

Hillsboro-Deering Cooperative School District	82,121.34	
Marlow School District	2,827.00	84,948.34

READING

Supplies		
Houghton Mifflin	199.92	
J. L. Hammett	21.07	
Ginn & Company	14.19	
New England School Supply	47.74	
Inmac	13.11	296.03
Books		
Ginn & Company	28.14	
Random House	48.50	76.64

SPECIAL PUPIL SERVICES

Handicap Aide Salary		
Linda Glavin	7,510.72	
Donna Graham	175.00	7,685.72
Health Insurance		
Blue Cross/Blue Shield	675.48	675.48
FICA		
State Treasurer	540.18	540.18
Learning Disabilities Salary		
Henniker School District	5,390.11	5,390.11
Learning Disabilities Health Insurance		
Henniker School District	745.88	745.88
Learning Disabilities Retirement		
Henniker School District	43.12	
New Hampshire Retirement System	1.53	44.65
Learning Disabilities FICA		
Henniker School District	378.96	378.96
Excess Tuition – Transportation		
Katherine Bigwood	1,660.00	1,660.00
Excess Tuition		
Sullivan County Rehabilitation Center	740.00	

Peter Rosenberger, MD	60.00	
Henniker School District	4,949.00	5,749.00
Special Education – SAU #24		
SAU #24	3,489.00	3,489.00
General Testing – Supplies		
Riverside Publishing Company	56.56	56.56
Nurse Salary		
Lois Carroll	298.47	298.47
Nurse Supplies		
Colonial Pharmacy	20.00	
Lois Carroll	5.14	
Prentice Hall Incorporated	24.95	50.09
Psychologist		
Hillsboro-Deering Cooperative School District	2,000.00	2,000.00
Speech Therapist		
Hillsboro-Deering Summer School	200.00	
Hopkinton School District	2,330.31	2,530.31
In-Service Education Tuition Reimbursement		
Richard Lathrop	102.50	
Hector Levesque	837.00	939.50

LIBRARY MEDIA

Salary		
Pearl Devlin	250.00	
Heidi Mullin	250.00	500.00
Books		
Perma Bound	229.22	
Gaylord Brothers	17.75	246.97
Additional Equipment		
Perma Bound	17.25	
Beckly Cardy	281.49	298.74

ADMINISTRATION

School Board Salaries		
William Bouchard	450.00	
Richard Cilley	450.00	
Cheryl Houghton	450.00	1,350.00
Miscellaneous Expenses		
Postmaster	5.00	
New Hampshire Water & Pollution	10.00	
SAU #24	362.82	
Cheryl Houghton	120.27	
Richard Cilley	167.04	
William Bouchard	15.65	
Karen Snell	20.00	700.78
Board Clerk		
Diane Drew	58.02	58.02
Treasurer Salary		
Janice Philbrick	250.00	250.00
Treasurer Supplies		
Lynda Roy	30.04	
Janice Philbrick	104.00	
Pherus Press	37.60	171.64
Legal Fees		
Hatfield, Bosse & Moran, PA	3,634.69	3,634.69
Checklist & Ballot Clerks		
Alan Goodspeed	21.00	

Barbara Payne	12.00	
Elise Fletcher	13.50	
Wendy Otterson	13.50	
Jo Ellen Wright	7.50	67.50
Printing		
Pherus Press	66.80	66.80
Moderator		
Robert Crane II	11.00	
Theodore Drew	13.50	24.50
Auditors		
Karin Fox	40.00	
Carri, Plodzik & Sanderson	570.00	
SAU #24	62.00	672.00
Travel—Out of District		
SAU #24	7.90	7.90
District Share of SAU #24 Budget		
SAU #24	14,418.00	14,418.00
Advertising		
Concord Monitor	97.01	
SAU #24	739.42	
Argus Champion	347.23	1,183.66
Computer Supplies		
SAU #24 (Checks, W-2's, Etc.)	262.00	262.00
Workmen's Compensation Insurance		
Town of Washington	792.00	792.00
Unemployment Compensation Insurance		
State of New Hampshire—UC	1,072.00	1,072.00
Head Teacher—Richard Lathrop		
Salary	1,999.83	
Retirement	16.28	
FICA 139.12		2,155.23
Graduation Supplies		
Jostens Incorporated	59.23	
Chuck Wood	7.14	
Pine Ridge Florist	40.00	106.37
HS Trust Fund		
Cheryl Houghton	100.00	
Diane Drew	150.00	250.00
UPKEEP OF BUILDING		
Custodial Salary		
Joyce Borey	4,050.00	4,050.00
Repair Maintenance		
Louis Borey	48.00	
J. B. Vaillancourt	132.00	
Peasley Enterprises	27.00	
TSA Company	36.00	
Don Richard	50.00	
SAU #24	15.00	
Residential & Recreational	2,300.00	
Rod Morrison Contracting	900.00	2,698.00
Custodial Supplies		
Cheryl Houghton	15.00	
Valley Home Center	249.42	
Central Paper Products	173.87	
LaValley Building Supply	34.32	
Gaskell's Store	305.20	777.81

Custodial Miscellaneous		
F & S Painting Contract	3,016.64	3,016.64
Utilities – Telephone		
Granite State Telephone	628.42	
Cheryl Houghton	5.37	
Robert Matthews	10.66	
Janice Philbrick	2.88	
Richard Lathrop	11.00	658.33
Utilities – Electricity		
Public Service Company of New Hampshire	651.10	
J. B. Vaillancourt	2.20	653.12
School Building – Oil		
J. B. Vaillancourt	1,295.75	
Corbett Oil Company Incorporated	218.92	1,514.67
Town Hall – Gas		
Town of Washington	2,395.25	2,395.25
Property Insurance		
MacRillis & Eldredge	30.00	
Sterling Insurance	597.00	627.00
Disposal		
Joyce Borey	150.00	150.00

TRANSPORTATION

Field Trips		
Mary An Nagy	48.00	
Whitney Bus Service	25.00	73.00
Insurance – Transportation		
Masiello Insurance	1,135.00	1,135.00
General Transportation		
Gary Towne	53.25	
Marcel Martineau	743.40	
Anthony Montiero	667.80	
Cynthia Niven	749.70	
Kevin Farella	1,423.80	3,637.95
Bus Drivers – Salaries		
Karin Fox	950.18	
Joseph Payne	218.34	
Walter Peck	5,751.82	
Karen Snell	4,185.09	
Elizabeth Wood	270.60	11,376.03
Bus Drivers – FICA		
State Treasurer	799.54	799.54
Repair & Maintenance – GMC		
Whyman's	831.86	831.86
Supplies – GMC		
Century Auto Supply	84.47	
Town of Washington	2.00	86.47
Gasoline – GMC		
Washington Highway Department	3,290.62	3,290.62
Repair & Maintenance – International		
Valley Transportation	81.68	
Whyman's	5,265.15	
Hawthorne College	54.11	
Sanel Incorporated	28.00	
Town of Washington	500.90	5,929.84
Supplies – International		
Sanel Incorporated	31.91	31.91

Gasoline – International		
Whitney Bus Service	20.00	
Washington Highway Department	2,137.14	2,157.14
Mott Foundation – 1984 GMC		
Carey’s Truck Sale & Service	22,500.00	<u>22,500.00</u>
GRAND TOTAL		<u><u>\$304,747.20</u></u>

SCHOOL BOARD’S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

DR. CYNTHIA E. MOWLES
Superintendent of Schools

CHERYL HOUGHTON
WILLIAM BOUCHARD
RICHARD CILLEY
Washington School Board

BALANCE SHEET
Fund Balance/Revenue & Expenditures
July 1, 1984 to June 30, 1985

Fund Balance July 1, 1984 \$ 9,495.50

REVENUE

Current Appropriation	\$303,500.00
Tuition	3,993.72
Interest Income	1,313.57
High School Trust Fund	577.68
Transportation	3,800.00
Misc. Refunds	17.50
Sweepstakes Aid	1,423.47
Handicapped Aid	497.66
I.R.S. Refunds	1,637.92
Total Revenue	<u>\$316,761.52</u>

Total Money Available \$326,257.02

EXPENDITURES

Regular Education	\$175,834.31
Special Education	26,358.98
Guidance Pupil Services	56.56
Health Services	348.56
Psychological Services	2,000.00
Speech Services	2,530.31
Improvement of Instruction	939.50
Educational Media/Library	1,045.71
School Board Services	6,995.93
Administration	20,247.16
Building Maint. & Operation	16,540.82
Pupil Transportation	51,849.36
Total Expenditures	<u>\$304,747.20</u>

Fund Balance June 30, 1985 \$21,509.82

PROPOSED PRORATION 1986/87

General Budget

District	1984/85 Equalized Valuation	General Budget			1986/87 District Share
		Valuation %	1984/85 A.D.M. Pupils	Pupil %	
Henniker	\$ 63,310,300.00	15%	393.3	18%	\$ 61,339.95
Hillsboro-Deering	127,044,620.00	30%	883.7	41%	131,149.29
Hopkinton	141,861,539.00	34%	798.6	37%	130,393.29
Stoddard	40,573,357.00	10%	23.4	1%	19,805.07
Washington	42,262,562.00	10%	59.8	3%	23,651.68
Windsor	4,512,618.00	1%	0	0%	1,980.73
TOTAL	\$419,564,996.00	100%	2158.8	100%	\$368,320.00

Special Ed.

District	1984/85 A.D.M. Pupils	Special Ed.			District Share
		Pupil %	1984/85 Spec. Ed. Pupils	Class %	
Henniker	393.3	18%	7	24%	\$ 29,583.61
Hillsboro-Deering	883.7	41%	15	52%	64,717.16
Hopkinton	798.6	37%	6	21%	40,288.00
Stoddard	23.4	1%	0	0%	757.07
Washington	59.8	3%	1	3%	4,343.16
Windsor	0	0%	0	0%	0.00
TOTAL	2158.8	100%	29	100%	\$139,689.00

School Administrative Unit #24
Henniker, New Hampshire 03242

1986-87 PROPOSED BUDGET

Accounts	Adopted Budget 1985/86	Proposed Budget 1986/87
Revenues		
Adult Education	\$ 12,000.00	\$ 20,000.00
Chapter 1	94,000.00	99,000.00
94-142 Federal Funding	53,000.00	53,000.00
89-313 Federal Funding	3,100.00	3,250.00
Interest Income	2,300.00	3,000.00
Office Rental	456.00	0.00
Preschool Grant	0.00	1,550.00
TOTAL REVENUES	\$165,056.00	\$179,800.00
Expenditures		
Treasurer's Salary	\$ 500.00	\$ 1,500.00
Treasurer's FICA	36.00	108.00
Treasurer's Supplies	0.00	300.00
Legal Fees	1,000.00	1,500.00
Auditors	1,300.00	1,800.00
Out of Union – Travel	500.00	900.00
Printing	500.00	0.00
General Supplies	6,200.00	6,500.00
Travel	6,563.00	6,900.00
Periodicals	839.00	760.00
In-service Education	700.00	2,800.00
Additional Equipment	392.00	370.00
Replacement of Equipment	0.00	4,000.00
Administrative Salaries	103,838.00	143,450.00
Administrative Health Insurance	5,818.00	8,541.00
Administrative Health Insurance	5,818.00	8,541.00
Administrative Life Insurance	335.00	490.00
Administrative Retirement	2,358.00	2,869.00
Administrative FICA	7,321.00	10,257.00
Advertising	1,000.00	1,000.00
Dues & Fees	1,070.00	1,090.00
Workmen's Compensation	1,250.00	1,700.00
Unemployment Compensation	600.00	600.00
School Board Liability Insurance	1,412.00	2,400.00
Fidelity Bond	71.00	325.00
Contingency	2,000.00	2,000.00
Petty Cash	25.00	100.00
Postage	3,100.00	3,410.00
Equipment Lease Payments	12,197.00	15,584.00
Office Staff Salaries	90,728.00	80,995.00
Office Staff Temporary Salaries	4,500.00	0.00
Office Staff Health Insurance	11,133.00	16,050.00
Office Staff Life Insurance	224.00	245.00
Office Staff Retirement	2,060.00	1,162.00
Office Staff FICA	6,397.00	5,792.00
Business Office Assistance	5,000.00	0.00
Computer Supplies	2,400.00	2,400.00

Custodial Services	1,680.00	2,000.00
Custodial Supplies	600.00	500.00
Electricity	1,500.00	2,600.00
Telephone	7,512.00	6220.00
Rent – Building	15,777.00	15,527.00
Office Equipment Repair & Maintenance	2,060.00	9,640.00
Computer Software	100.00	500.00
Computer Repair Equipment	1,572.00	0.00
SMP Property Insurance	398.00	750.00
Staff Development	5,185.00	5,185.00
TOTAL	\$319,751.00	\$370,820.00
Totals		
Special Education	\$125,846.00	\$139,689.00
Adult Education	12,700.00	20,500.00
Chapter 1	94,000.00	99,000.00
Public Law 94-142	53,000.00	53,000.00
Public Law 89-313	3,100.00	3,250.00
Preschool Grant	0.00	1,550.00
GRAND TOTAL	\$608,397.00	\$687,809.00
DIRECT ASSESSMENT	\$443,341.00	\$508,009.00

SCHOOL ADMINISTRATIVE UNIT #24

PROPOSED ADMINISTRATIVE SALARIES 1986-87

Superintendent of Schools	\$ 45,100.00
Assistant Superintendent of Schools	39,350.00
Director of Special Education	27,500.00
Business Administrator	31,500.00
TOTAL	\$143,450.00

DISTRICT ASSESSMENT OF ADMINISTRATIVE SALARIES

Henniker	\$ 24,386.50
Hillsboro-Deering	51,642.00
Hopkinton	50,207.50
Stoddard	7,172.50
Washington	8,607.00
Windsor	1,434.50
TOTAL	\$143,450.00

**PROPOSED PRORATION
1986-1987**

	ACTUAL 1985-86	PROPOSED 1986-87
Henniker		
General Budget	\$ 57,022.00	\$ 61,339.95
Special Education	29,675.00	29,583.61
TOTAL	<u>\$ 86,697.00</u>	<u>\$ 90,923.55</u>
Hillsboro-Deering		
General Budget	\$112,203.00	\$131,149.29
Special Education	56,202.00	64,717.16
TOTAL	<u>\$168,405.00</u>	<u>\$195,866.44</u>
Hopkinton		
General Budget	\$110,901.00	\$130,393.29
Special Education	35,375.00	40,288.00
TOTAL	<u>\$146,276.00</u>	<u>\$170,681.30</u>
Stoddard		
General Budget	\$ 18,002.00	\$ 19,805.07
Special Education	705.00	757.07
TOTAL	<u>\$ 18,707.00</u>	<u>\$ 20,562.14</u>
Washington		
General Budget	\$ 17,683.00	\$\$23,651.68
Special Education	3,889.00	4,343.16
TOTAL	<u>\$ 21,572.00</u>	<u>\$ 27,994.84</u>
Windsor		
General Budget	\$ 1,684.00	\$ 1,980.73
Special Education	0.00	0.00
TOTAL	<u>\$ 1,684.00</u>	<u>\$ 1,980.73</u>
GRAND TOTAL	\$443,341.00	\$508,009.00

SCHOOL BOARD REPORT

The 1985-86 school year has been a relatively quiet one. We feel lucky to have a very good staff at the Washington Center School. However, we feel that the voters of Washington need to address a number of problems, some long standing, that have become magnified as the town and school population grows each year.

Space has been a problem for a number of years. The special needs of the children entering school must be addressed. Services such as speech, psychology, and learning disabilities need space that is private and quiet. These services are required by a number of students, and we are obligated to provide them. By providing the services within our school we save the taxpayers a great deal of money, although it creates a space problem. Classroom space is also a problem. Classrooms which should house 18 students are over flowing with 24 students.

Classrooms house students, as well as supplies, books, etc. We urge parents and taxpayers to visit our school on a school day. The upper classroom which was renovated 25 years ago is now full. Years ago we began using the town hall classroom as a temporary solution to ease overcrowding, this area is now at capacity.

With new homes being built, summer residents becoming year round residents and people moving into rented housing, our town is growing.

We have been working extensively with the Hillsboro-Deering School Board and Facilities Committee members, but they can not promise that Washington will be a part of any future projects. Even if the Hillsboro-Deering Schools become a future possibility, it still will not solve our problems. The cost of running this school system continues to climb. At the rate of growth of our town the crystal ball still shows us with three classrooms and three teachers as well as the growing cost of tuition to Hillsboro-Deering.

It is the same old story, but the board feels it is a topic that voters must be reminded of, not only at Annual Meeting time.

Respectfully submitted,

CHERYL HOUGHTON, Chairman
WILLIAM BOUCHARD
RICHARD CILLEY
Washington School Board

SUPERINTENDENT OF SCHOOLS ANNUAL MESSAGE

To the Citizens of the Washington School District

The 1985-86 school year opened with 65 students enrolled in grades 1-8. There is absolutely no room to grow! Bill Bouchard of the Washington School Board is serving on the Hillsboro-Deering School Facilities Committee. It is hoped that any long-range plans from this committee will include students from Washington at least in grades 9-12 with a middle school option if the citizens of Washington should decide to pursue that alternative. Without the availability of programs in Hillsboro, Washington would have no choice other than to build a new school.

Despite the limited space the staff at Washington Center School continues to strive to provide a quality educational program for all students. In addition, the art and music teachers, learning disabilities specialist and school psychologist enable students to experience a wider range of curriculum activities. The one curriculum area that Washington students are not experiencing to any extent is that of physical education. A physical education program led by a certified teacher is a requirement of all fully approved elementary schools in New Hampshire.

At this time I would like to thank the citizens of Washington and in particular the members of the Washington School Board, Cheryl Houghton, Richard Cilley and Bill Bouchard, for their support of quality education in Washington. In particular, Cheryl Houghton is to be thanked for her years of dedicated service to the Washington School Board.

Respectfully submitted,

(DR.) CYNTHIA E. MOWLES
Superintendent of Schools

REPORT OF THE FACILITIES STUDY COMMITTEE**January 20, 1986**

This committee was formed in June, 1985, by the Hillsboro-Deering School Board to investigate the adequacy of the present school facilities, including an estimate of their future adequacy with reasonable growth projections considered. The committee met monthly, and conducted interviews with school administration and faculty, toured the entire school premises, and requested assistance from the state office which is involved in such efforts.

This report is written by the chairman, but time constraints prevent review by the other committee members, although it reflects their inputs from discussion at meetings and other conversations.

The Hillsboro-Deering school, is a connected assemblage of buildings housing elementary, middle, and high schools, and two non-connected buildings which contain the readiness pupils and special-needs students. The rooms of all of these buildings are in full use almost all the time. Many important auxiliary functions have been installed in closets and offices. Storage space is at a premium; the closets are used for reading instruction, counseling, and offices. The cafeteria is the only space available for a study hall. Even the band room has had to be pressed into service as a first-grade classroom.

And the crowding is not a temporary condition. Projections made by three different methods show a continuing increase every year in the foreseeable future. The high school population has passed the 300 student level; this means additional classes such as a second language will have to be added in order to maintain mandated standards.

Committee members have come to the conclusion that it will be necessary to embark on a program to expand the facilities available for the students, and for the community at large as well. The school is a community resource, for activities such as adult education, athletics, music concerts, plays, and many other types of usage.

These conclusions were reinforced by the report from Doug Brown who conducted the study of population and of facilities usage in response to the committee's request to the state.

As a result of these conclusions, the committee recommends to the school board the following actions:

1. Request a sum of money be appropriated to engage the services of an architect to propose a construction program. A request of \$10,000 is suggested.

2. The school board should appoint a building committee to work with the architect to determine the best, most cost-effective way of increasing the facilities available to the school uses and community uses which may be desirable.

3. A study should be made of the financial aid available from the state to implement the various options suggested by the architect and the building committee.

The members of this committee have considered some of the building options open to the school, and should be considered as potential members of the building committee.

Respectfully submitted,

JOHN VAN DER LINDE, Chairman
JOYCE BOSSE, H-D School Board Mem.
RALPH MINICHELLO, Principal
H-D Middle School
MICHAEL JONES, Hillsboro Selectman
LINDA McNAMEE, School Board Mem.

BILL BOUCHARD,
Washington School Board Mem.
SID BLANCHARD
DON FULLER
JOSEPH EATON, JR.

HEAD TEACHER'S REPORT, 1986

The Primary Classroom

Mrs. Nagy's room continues to focus on development of the whole child. Children are taught to be independent workers who take responsibility for their own learning. The curriculum makes allowances for individual differences. Since some children are more independent than others, guidance is provided for each child, based on his or her need for direct supervision.

The basic subjects are taught at every level of development. Writing, for instance is a central part of the Language Arts program. While first graders use inventive spelling in their writing, more advanced students are expected to use more orthodox spelling. Likewise punctuation and capitalization standards become more demanding as the child develops greater capacity to write expressively.

Reading is also taught at various levels of difficulty. Every child is read to aloud daily from either a trade book, a children's classic, or a "Big Book." A "Big Book" is a well known children's story which the teacher has copied in very large print, suitable for choral reading by a group of children. Some children's first experience reading words aloud is in the group recitation of the "Big Book" story as the teacher points out the familiar words. Second and third graders are introduced to the school's Tens Book Program. These are trade books (not basal readers) with high quality stories designed for pleasure reading. Children read these books at their own rate. When a section of the book is completed the child writes answers to questions about the material. First factual questions are asked which test the child's literal understanding of what was read. Following the factual questions come inferential questions which ask the child to go beyond the facts of the story and answer questions about the feelings, images, and inferences contained in the story. The third grade is reading CHARLOTTE'S WEB, the second grade is reading AMELIA BEDELIA.

The math program follows a sequence of skills designed by the D. C. Heath series—the math textbooks used throughout the school. The teaching method is an approach called "Math Their Way" which seeks to approach the subject at a level that is most meaningful to the students. A feature of the math program is the "Mad Minute," a daily math drill in which each child answers as many basic fact questions as possible on a given worksheet in one minute. Such drills expand and reinforce a child's memory of math facts. Instant recall of the basic facts helps the child's later mastery of two and three-digit multiplication and division problems.

Social Studies and Science lessons round out the Primary Classroom curriculum. Both are related to the child's world view and are taught by the discovery method. Evaluation in the primary grades is done in the narrative style and is based on the child's own use of the skills which have been taught.

The Intermediate Grade Classroom

Mr. Lathrop's intermediate grade classroom contains fifteen fourth and fifth graders and seven sixth graders. By the time children reach fourth grade a slight shift in emphasis at this level places math in the spotlight. The Heath program, mentioned earlier, spirals its way upward introducing children to more difficult extensions of previously learned aspects of arithmetic. By the end of Grade 6 the children will have learned the basic arithmetic operations using fractions, decimals, and percentage. They will have had a strong background in elementary geometry, and they will be able to multiply and divide using three digit numbers.

The language arts curriculum features a daily ten-minute writing period in which children work on stories in their own journals. These are read aloud at the rate of two stories per day. Other students join the teacher in suggesting improvements in the stories read aloud. Material for English lessons stems from the journal writing. When it becomes evident that students are confusing pronoun

forms, for example, passages from the journals which demonstrate this difficulty are employed to teach the correct usage.

Reading during the first half year followed the curriculum of the Tens Book Program. Each child completes a substantial children's book, learns vocabulary, and answers questions about the story in a chapter by chapter sequence. The three books completed first half year are: **ISLAND OF THE BLUE DOLPHINS**, **LITTLE HOUSE ON THE PRAIRIE** and **STRAWBERRY GIRL**. Second half year reading will emphasize short story comprehension using Readers' Digest Skill Builders as the reading material. These exercises range from fourth to eighth grade level.

Spelling is taught in the conventional way—a twenty-word list each week. The spelling program emphasizes phonetic analysis of words. It also teaches synonyms and homonyms.

The Social Studies program follows the course of U. S. History. There has been a special emphasis on the Civil War period in Social Studies this year.

Classic works in Children's literature are read aloud by the teacher—one chapter per day. Selections enjoyed over the first half of this year include: Mark Twain's original versions of **TOM SAWYER** and **HUCKLEBERRY FINN**. The film version of **TOM SAWYER** was viewed when the book was finished and the students demonstrated an amazingly perceptive ability to criticize the film in light of the material in the book.

Science this year has focussed on celestial mechanics (thanks to Halley's comet) and items of interest brought in by the students.

The Junior High Classroom

Mrs. Sally Aldrich's Junior High is made up of twenty-two seventh and eighth graders. Subjects studied at this level include basic math, Earth and Life Science, Social Studies, English and Reading.

In mathematics, Junior High students are learning the structure of mathematics.

Both seventh and eighth graders are reading selections from the classic literature of western culture. Contemporary books as found in the Tens Book Program are also used in the Junior High. Two major emphases of the program are reading comprehension and independent reading for pleasure.

In Social Studies seventh graders are exploring the Western Hemisphere. The aim of the program is to make students more familiar with the anthropology and sociology of North and South America. Eighth graders are studying world history and the relationship between history and current events. Both classes combine occasionally for discussions of certain historical moments.

Other Activities at School

The new art teacher, Rebecca Hanson, holds art classes downstairs in the Town Hall three afternoons per week.

In addition to meeting with the three classrooms, Ms. Hanson has assisted with scenery for the Christmas Program and other group art displays.

Virginia Garlow continues to direct the music program. Music has become an increasingly important part of school performances and several children are preparing now for the state chorus trip in the spring.

A Few Final Notes of Importance

A generous Block Grant has allowed us to begin the systematic observation and description of each child in the school to provide a record of the changes and continuities in that child's elementary school experience. The entire full-time staff of the school is involved in this process. Comprehensive descriptions of slightly more than half the children will be completed this year and individualized recommendations for each child's education will follow from such

descriptions. The grant has also allowed the purchase of new encyclopedia and some computer software.

We lost a popular and effective staff member when Mavis Potter retired at the close of school last year. Mavis's duties were taken over by Marianne Thayer. Linda Glavin has also moved on to private tutoring. Her duties as tutor and aide in the Junior High Classroom are now in the hands of Liz Gammon. Jo Ellen Wright is now the school's administrative aide and Intermediate Classroom aide as well. The work of these staff members contributes tremendously to the smooth functioning of the school and the progress of the students.

Everyone at Washington Elementary School extends a hearty "thank you" to those citizens responsible for the new playground. It was just what we needed and it is receiving plenty of use!

A final new development, Patricia Chandler, school nurse, is offering health and first aide classes at appropriate levels to each of the classrooms.

Respectfully submitted,

RICHARD LATHROP, Head Teacher

SCHOOL NURSE REPORT FOR 1985

Thus far in the school year, all students have been measured for height and weight. Health records were initiated on all new students; all others were updated.

Vision and hearing screenings have been completed. Problems found thus far:

Pediculosis	0
Vision	1
Hearing	2

Programs/classes scheduled for 1986 pending notification/approval of parents:

1. Grades 1, 2, and 3
 "Good Nutrition and Care of the Teeth"
 January 16, 1986
2. Grades 4, 5 and 6
 "Basic First Aid"
 February 13, 1986
3. Grades 6, 7, and 8
 "Cigarette Smoking and your Health"
 March 13, 1986

Respectfully submitted,

PATRICIA E. CHANDLER, R.N.

**WASHINGTON SCHOOL DISTRICT
ANNUAL MEETING
March 9, 1985**

The meeting was called to order by Diane Drew, School District Clerk at 2 P.M. in accordance with RSA 197:20. The first order of business was the choosing of a Moderator Pro Tempore. Mrs. Ethel Crane nominated Robert W. Crane II. G. Michael Otterson seconded. There being no further nominations, Philip Barker made a motion that nominations cease, seconded by Robert Crane. Voice vote was affirmative. A voice vote on the nomination was affirmative. Mr. Crane was duly sworn into office and then chose Théodore Drew as his assistant. Mr. Crane then recognized Mrs. Ethel Crane who thanked the School Board for closing school on the day of Donald Crane's funeral. There was then a moment of silence in memory of Mr. Crane. The ballot box was inspected and the polls were opened in the school room with Mr. Drew; Wendy Otterson, Assistant Clerk; Elsie Fletcher and Lois Mansell, Ballot Clerks. The polls were closed at 6 P.M. with the following results: Moderator; Robert Crane, II with 59 votes; Clerk; Diane Drew with 86 votes; Auditor; Karin F. T. Fox with 12 votes; Treasurer; Janice Philbrick with 84 votes; School Board for 3 years; William Bouchard with 84 votes.

Article 2: William Bouchard moved that the salaries of the School Board and the compensation for any other officers or agents of the District be adopted as printed in the 1985-86 Budget. Seconded by Cheryl Houghton. Mr. Robert Wright moved to amend to read-appoint the salaries of officials and agents at \$3,878.00 (three thousand, eight hundred and seventy-eight). Seconded by Betty Wood. A discussion ensued. The amendment failed on a voice vote. The article passed by a voice vote.

Article 3: Richard Cilley moved to accept the reports of Agents, Auditors, Committees, or Officers as printed and presented. Seconded by Cheryl Houghton. Passed by voice vote.

Article 4: Betty Wood moved to put aside this article until the other money articles had been acted upon. Seconded by Robert Wright. Carried by voice vote.

Article 5: Cheryl Houghton moved that the District raise and appropriate the sum of \$3,000. (three thousand) dollars to implement and operate a physical education program for students in grades 1-8 at Washington Center School. This program to commence during the 1985-86 school year. Seconded by Bill Bouchard. After discussion, a motion to dismiss was made by Philip Barker, seconded by Robert Wright and passed by voice vote.

Article 6: Richard Cilley moved to dismiss the article. Second by Cheryl Houghton. Passed by voice vote. (Relevant to the purchase of 2 citizen band radios for the buses).

Article 7: Cheryl Houghton moved the District vote to establish a school lunch program as legislated under RSA 189:11a, and raise and appropriate the sum of \$3,000. (three thousand) dollars to defray the cost of implementing, equipping, and operating the program for the 1985-86 school year. Second by Bill Bouchard. A motion to dismiss made by Ralph Otterson, seconded by Alan Goodspeed was defeated by a voice vote. After much discussion, the article was defeated by paper ballot with 66 No votes and 11 Yes votes.

Article 8: Mr. Robert Crane moved the article be passed as printed. Second by Bruce Woodbury. Passed by voice vote. (Relevant to authorizing the school board to apply for and accept monies).

Article 8: Richard Cilley moved the District vote to raise and appropriate the sum of \$290,467 (two hundred ninety thousand, four hundred sixty seven) dollars for the support of schools, payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District. Second by Cheryl Houghton. Mr. Cilley answered questions about the radios being purchased. He also pointed out the printing errors in the Town Report; page 80

under reading supplies sub-total should read 901.00 and the 416.00 should be under the 1984-85 sub-total. Pages 82 and 83 are reversed. Mrs. Julia Dunton made a motion to amend the motion to read \$294,530 (two hundred ninety four thousand, five hundred and thirty) dollars. Second by G. Michael Otterson. Mrs. Dunton suggested the increase be used for salary increases for the teachers. After much discussion, the amendment passed on a paper ballot with 39 Yes votes and 29 No votes. Mr. Robert Crane moved to amend the amendment to read that of the \$4062 (four thousand sixty two) dollar increase, enough be used to raise the bottom teacher salary from \$12,800 (twelve thousand eight hundred) dollars to \$15,500 (fifteen thousand five hundred) dollars. Second by Bruce Woodbury. Failed by voice vote. Article passed as amended by voice vote.

Article 9: William Bouchard thanked the Highway Crew for their assistance all year. Richard Cilley explained what a school bus coordinator was. A general discussion of buses, repairs, etc. ensued. Robert Crane moved to adjourn the meeting in memory of Mr. Donald R. Crane. Second by Mr. G. Michael Otterson at 5 P.M.

Respectfully submitted,

DIANE D. DREW
School District Clerk

